PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017	to 12/31/2017
1	city of Albuquerque Housir 840 UNIVERSITY Blvd. S LBUQUERQUE, NM, 871	SE						3. Тур	✓ (Submissio Original Revision No.		
	CC Number:	00 00 .0		5. Fiscal Year	End:			6. Ope	ratino	g Fund Pro	oiect Nu	mber:
F	W-5117				31 🗸 6/30 🗌	9/30		N M		0 1 0	<u> </u>	0 0 0
7. D	OUNS Number:						HUD Use O				1 - 1 -	1 - 1 - 1 -
				8. ROFO Code	a -		1102 000 0	-	ncial A	Analyst:		
9	60782522			0602	,				dy Grie			
				0002	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lav of	the Fundi	na Perio	od:
	C Units on 7/1/2015	+		Added to ACC			ts Deleted from AC		=	ACC Uni		
	153			0			0		-	153		
Line No.	Category	у	1		Column A		Column			_	olumn (t Particii	C pation Unit
140.					Unit Months		Eligible Unit Month	IS(EUN	is)		Months	i
	gorization of Unit Mo	nths:		•		<u>'</u>	✓ First of Mo Last of Mo					
	upied Unit Months	le constant	P.	1			Last of Ivio	11111				
01	Occupied dwelling units housing eligible family u	, ,			1,717		1,7	17			1,717	,
02	Occupied dwelling units				·		,					
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0						C)
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			C)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			C)
Vaca	ant Unit Months											
05	Units undergoing modern	nization			9			9				
06	Special use units				12			12				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		98							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Numl NM001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	1,836	1,793	1,717
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			143
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		* 100 01	
1	PUM project expense level (PEL)		\$489.24	\$489.24
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$500.00	\$500.00
 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$896,500	\$896,500
	ies Expense Level (UEL)		#07.20	407.00
5	PUM utilities expense level (UEL) (from Line 26 of f		\$97.38	\$97.38
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$174,602	\$174,602
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$19,773	\$19,773
)	Cost of independent audit		\$0	\$0
	Funding for resident participation activities		\$3,575	\$3,575
2	Asset management fee		\$7,344	\$7,344
3	Information technology fee		\$3,672	\$3,672
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,364	\$34,364
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,105,466	\$1,105,466
	3. Formula Income		0.00.00	0.01.00
<u> </u>	PUM formula income		\$191.92	\$191.92
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	,	\$191.92	\$191.92
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$344,113	\$344,113
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$0	\$0
3	Other Co. 10	0.11	\$0	\$0
١ _	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$761,353	\$761,353
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$761,353	\$761,353
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A
	Formula amount (same as Part D, Line 03)			\$761,353
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	and the OO minute the OO'		\$0
4		nie i na iiz minile i lna iiki		\$0

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CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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			(Section	า 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1	ity of Albuquerque Housing Authority 840 UNIVERSITY Blvd. SE LBUQUERQUE, NM, 87106-3919						3. Туре		Submission: Original Revision No.
	CC Number:	1.	5. Fiscal Year End:				6 One	_	ng Fund Project Number:
	W-5117		12/31	\$/30	9/30		N M		
	UNS Number:)/30 <u> </u>	3/3(HUD Use O		U	
7. 0	ONS Number.	-	0. DOFO 0I			HOD OSE O			Amalanta
_	60782522		8. ROFO Code:				Finan Mand		Analyst:
9	00702322		0602	C4:			IVIAITU	y Gi	lego
Cole	vulation of ACC Units for the 42	m a m t		Section			firat d		f the Funding Paried.
	culation of ACC Units for the 12-		Added to ACC	to June					1
ACC	156 + Units on 7/1/2015	nits <i>F</i>	0	-	Un	nits Deleted from AC		=	ACC Units on 6/30/2016
	130					<u> </u>			
Line			Colun	nn A		Column	В		Column C
No.	Category		Unit Mo	onths		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit
•								-1	Months
	egorization of Unit Months:					First of Mo	nth nth		
	upied Unit Months Occupied dwelling units - by public					Last of Mo	11111		
01	housing eligible family under lease		1,8	345		1,84	45		1,845
02	Occupied dwelling units - by PHA								<u> </u>
02	employee, police officer, or other sec personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+			 			
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
L	conditions			0					
11	Units vacant and not categorized abo	ve		27					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee)		0					
	and still on ACC (occupied or vacant))							
13	All other ACC units not categorized al	hove		0	_				

			Oper	ating Fund Project Num NM00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	1,872	1,872	1,845
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			154
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$0.40 TT	A =1=:
1	PUM project expense level (PEL)		\$313.77	\$313.77
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.67	\$320.67
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$600,294	\$600,294
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$100.76	\$100.76
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$188,623	\$188,623
dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,855	\$25,855
0	Cost of independent audit		\$0	\$0
<u></u> 1	Funding for resident participation activities		\$3,850	\$3,850
2	Asset management fee		\$7,488	\$7,488
 3	Information technology fee		\$3,744	\$3,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,937	\$40,937
	<u> </u>	<u> </u>		
7 art F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$829,854	\$829,854
1	PUM formula income		\$254.92	\$254.92
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$254.92	\$254.92
		· · · · · · · · · · · · · · · · · · ·		
4		ection 2, Line 15, Column B)	\$477,210	\$477,210
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$352,644	\$352,644
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	\$352,644	\$352,644
	. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	
				\$352,644
art E	Formula amount (same as Part D. Line 03)			+ J J = , J !
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			.\$0
art E 1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

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OMB Approval No. 2577-0029 (exp.05/31/2014)

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				Section	า 1				
1. N	lame and Address of Public Hou	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1	ity of Albuquerque Housing Authority 840 UNIVERSITY Blvd. SE LBUQUERQUE, NM, 87106-3919						3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 One		ng Fund Project Number:
	W-5117		☐ 12/31 ☐ 3/31 ☑	6/30	9/30		N M		
	UNS Number:			0/30 🗀	3/30	HUD Use O		- 0	
۲. ک	one number.	-	8. ROFO Code:			HOD OSE O		-!-!	Analyset
	60782522		0602				Mand		Analyst:
	00102022			Section	n 2		mana	, 0.	
Calc	culation of ACC Units for the 12-	-mont					firet d	av o	of the Funding Period:
			Added to ACC	-		nits Deleted from AC		ay C =	ACC Units on 6/30/2016
7.0	163	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		UII	0	,,		163
									Column C
Line	Category		<u>Colu</u>	mn A		Column	B		
No.	Category		Unit M	lonths		Eligible Unit Month	ns(EUM	ls)	Resident Participation Unit Months
Cato	egorization of Unit Months:					✓ First of Mo	nth		Months
	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public								
	housing eligible family under lease		1,	895		1,89	95		1,895
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months					 			
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U					
11	Units vacant and not categorized about	ove		61					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	е		0					
	and still on ACC (occupied or vacant	t)							
13	All other ACC units not categorized a	hove		0					

			Oper	ating Fund Project Numl NM001000
	ulations Based on Unit Months:			
4	Limited vacancies		59	
5	Total Unit Months	1,956	1,954	1,895
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			158
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$313.77	\$313.77
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.67	\$320.67
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$626,589	\$626,589
	ies Expense Level (UEL)	····· = /	*/	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$92.74	\$92.74
<u>, </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$181,214	\$181,214
	Ons	11111 b)	Ψ101,21 4	Ψ101,214
			\$0	ФО.
7	Self-sufficiency			\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$25,356	\$25,356
)	Cost of independent audit		\$0	\$0
	Funding for resident participation activities		\$3,950	\$3,950
2	Asset management fee		\$7,824	\$7,824
3	Information technology fee		\$3,912	\$3,912
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$41,042	\$41,042
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$848,845	\$848,845
	3. Formula Income			
	PUM formula income		\$265.08	\$265.08
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$265.08	\$265.08
Ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$517,966	\$517,966
ırt (C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		<u> </u>	
	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$330,879	\$330,879
	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
,	Formula amount (greater of Part D, Lines 01 or 02		\$330,879	\$330,879
	. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	•
	Formula amount (same as Part D, Line 03)	·		\$330,879
	Adjustment due to availability of funds			\$0
?				\$0
<u>2</u> 3	HUD discretionary adjustments			D()

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OMB Approval No. 2577-0029 (exp.05/31/2014)

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				Section	า 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1	ity of Albuquerque Housing Authority 840 UNIVERSITY Blvd. SE LBUQUERQUE, NM, 87106-3919						3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6. Ope		ng Fund Project Number:
	W-5117		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M		
	UNS Number:			<u> </u>	0,0	HUD Use O		·	
		=	8. ROFO Code:			1100 030 0		cial	Analyst:
9	60782522		0602				Mand		
	00102022			Section	n 2			, .	
Calc	culation of ACC Units for the 12-	mont					first d	av o	of the Funding Period:
	The state of the s		Added to ACC	-	1	nits Deleted from AC		uy C =	ACC Units on 6/30/2016
	189	,,,,,	0		O.	0	,,		189
Line No.	(atogory		Colu	mn A Ionths		Column Eligible Unit Month	_	ls)	Column C Resident Participation Unit
•									Months
	egorization of Unit Months:					✓ First of Mo Last of Mo	ntn nth		
Occ	upied Unit Months Occupied dwelling units - by public						11011		
O I	housing eligible family under lease		2,	128		2,12	28		2,128
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing	le for		0					0
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	uded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			3			3		
06	Special use units			8			8		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U					
11	Units vacant and not categorized abo	ve		129					
	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant								
13	All other ACC units not categorized a	hove	1	Ω					

			Oper	ating Fund Project Numl NM001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		68	
5	Total Unit Months	2,268	2,207	2,128
3	Units eligible for funding for resident	,	, ,	·
	participation activities (Line 15C divided			177
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$436.97	\$436.97
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.58	\$446.58
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$985,602	\$985,602
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$95.04	\$95.04
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$209,753	\$209,753
dd-(Ons			
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$26,240	\$26,240
)	Cost of independent audit		\$0	\$0
	Funding for resident participation activities		\$4,425	\$4,425
2	Asset management fee		\$9,072	\$9,072
3	Information technology fee		\$4,536	\$4,536
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$44,273	\$44,273
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,239,628	\$1,239,628
art E	3. Formula Income			
	PUM formula income		\$192.11	\$192.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$192.11	\$192.11
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$423,987	\$423,987
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		 '	
	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$815,641	\$815,641
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	\$815,641	\$815,641
ırt E	E. Calculation of Operating Subsidy (HUD Use On	ily)		
	Formula amount (same as Part D, Line 03)			\$815,641
-	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			····o ····o····a.io····oquoo.iou	2000 1101 101		son to commonwanty.			
				Section	า 1				
1. N	lame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1	ity of Albuquerque Housing Authority 840 UNIVERSITY BIVd. SE LBUQUERQUE, NM, 87106-3919						3. Туре		Submission: Original Revision No.
	CC Number:	İ	5. Fiscal Year End:				6 Onei		ng Fund Project Number:
	W-5117		☐ 12/31 ☐ 3/31 ✔	6/30	9/30		N M	1	
	UNS Number:		12/31 3/31 ♥	0/30	3/30	HUD Use O		U	0 1 0 0 0 0 0 4
7.0	ono number.	_	0 DOEO Cada			HOD OSE O		-:-1	Amalicati
0	60782522		8. ROFO Code:				Mand		Analyst:
9	00702322		0602	Section	2		Iviaria	y Oi	icgo .
Calc	culation of ACC Units for the 12	mont					first d	2V 6	of the Funding Period:
			Added to ACC	- to Juli	1	nits Deleted from AC		ау С =	ACC Units on 6/30/2016
AOC	146	Jilito <i>i</i>	0		UII	0	,0	_	146
									Column C
Line	Category		Colu	mn A		Column	B		
No.	Category		Unit M	onths		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		WIOTITIS
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
0.	housing eligible family under lease		1,	670		1,6	70		1,670
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se- personnel who is not otherwise eligit public housing			0					0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months					l			
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualit special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	t		0			0		
	conditions			0					
11	Units vacant and not categorized about	ove		82					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe	е		0					
	and still on ACC (occupied or vacan	t)							
13	All other ACC units not categorized a	ahove	1	Ω					

			Oper	ating Fund Project Numb NM001000
	ulations Based on Unit Months:			
14	Limited vacancies		53	
5	Total Unit Months	1,752	1,723	1,670
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			139
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$408.53	\$408.53
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.52	\$417.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$719,387	\$719,387
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$105.48	\$105.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$181,742	\$181,742
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,350	\$15,350
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,475	\$3,475
2	Asset management fee		\$7,008	\$7,008
3	Information technology fee		\$3,504	\$7,000 \$3,504
4	Asset repositioning fee			
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	\$29,337	\$29,337
17 Part 6	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$930,466	\$930,466
)1	PUM formula income		\$186.38	\$186.38
)2	PUM change in utility allowances		\$0.00	\$0.00
13		200 01 and 02)	\$186.38	\$186.38
	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		
)4		ection 2, Line 15, Column B)	\$321,133	\$321,133
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$609,333	\$609,333
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$609,333	\$609,333
art E	. Calculation of Operating Subsidy (HUD Use Or		· '	
1	Formula amount (same as Part D, Line 03)			\$609,333
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				Ψ*

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1	ity of Albuquerque Housing Authority 840 UNIVERSITY BIVd. SE LBUQUERQUE, NM, 87106-3919						3. Туре		Submission: Original Revision No.
	.CC Number:		5. Fiscal Year End:				6 One		ng Fund Project Number:
	W-5117		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M		
	UNS Number:			0/30 🗀	3/30	HUD Use O		- 0	
	ono mamber.	-	8. ROFO Code:			1100 036 0		اماما	Analyst:
a	60782522		0602				Mand		
	00702022			Section	n 2		mana	, 0.	
Calc	culation of ACC Units for the 12	-mont					firet d	av o	of the Funding Period:
	1		Added to ACC			nits Deleted from AC		ay C =	ACC Units on 6/30/2016
7.00	146	Jilits 7	0		UII	0	,0		146
									Column C
Line	(atogory		<u>Colu</u>	mn A		Column	_		Resident Participation Unit
No.	Gatogory		Unit M	onths		Eligible Unit Month	rs(EUM	ls)	Months
Cate	gorization of Unit Months:					✓ First of Mo	nth	_	Months
	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public								
	housing eligible family under lease		1,	647		1,64	47		1,647
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se personnel who is not otherwise eligit public housing			0					0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			24			24		
06	Special use units			2			2		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	t		0			0		
	conditions								
11	Units vacant and not categorized ab	ove		79					
	er ACC Unit Months								
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacan								
13	All other ACC units not categorized:	ahove		Ο					

			Oper	ating Fund Project Numl NM001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		53	
5	Total Unit Months	1,752	1,726	1,647
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			137
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$396.65	\$396.65
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.38	\$405.38
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$699,686	\$699,686
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$97.90	\$97.90
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$168,975	\$168,975
dd-(Ons	,	, ,	· ·
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,252	\$17,252
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$7,008	\$7,008
 3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,189	\$31,189
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$899,850	\$899.850
	3. Formula Income	ie do pias Line 10)	¥555,555	
1	PUM formula income		\$185.28	\$185.28
2	PUM change in utility allowances		\$0.00	\$0.00
 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$185.28	\$185.28
4	Total Formula Income (Part B, Line 03 times Se		\$319,793	\$319,793
	C. Other Formula Provisions	otion 2, Line 10, Column b)	ψο (ο,) σο	ψο.ο,.οο
	Moving-to-Work (MTW)		\$0	\$0
1 2	Transition funding		\$0	\$0 \$0
<u>2</u> 3	Other		\$0	\$0 \$0
3 4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 5, Emos 51 unough 05)	40	Ψυ
art L 1		Line (4 plus Port C. Line (4)	\$580,057	\$580,057
2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1		\$580,057	\$580,057 \$0
	Formula amount (greater of Part D, Lines 01 or 02)		\$580,057	\$580,057
3 art E			¥36U,U3 <i>1</i>	\$50U,U3 <i>T</i>
	E. Calculation of Operating Subsidy (HUD Use On	y)		¢500.057
<u>l</u> 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$580,057
3	1 -			\$0 \$0
J	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	aus Lina 02 minus Lina 02)		\$0 \$0
4	Flinds Unlingted for Period (Part Elling in mil			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period:	01/01/20)17 to 12	/31/2017
2	lovis Housing and Redeve 101 W GRAND Avenue	elopmen	t Agency,	, Inc).				3. Тур	✓ (Submissi Original			
	LOVIS, NM, 88101-7088			1 _							Revision N			
	CC Number:			5.	Fiscal Year End:					_	g Fund P	<u> </u>		
	W5303			Ш	12/31 3/31	6/30	9/3		N M	0	0 2	0 0	0 0	0 1
7. D	UNS Number:							HUD Use C						
				8.	ROFO Code:						Analyst:			
9	65933815				0602				Man	dy Grie	ego			
						Sectio								
	culation of ACC Units	1				1 to Jun	1				1			
ACC	C Units on 7/1/2015	+	Units	_	ded to ACC	-	Un	nits Deleted from A	CC	=	ACC U		6/30/20	016
	132			() 			0			13	32		
Line	_				Colu	ımn A		Column	В			Colum		
No.	(:ategory	У				/lonths		Eligible Unit Mont	_ ns(EUN	/Is)	Reside	nt Part Mont	icipatio	n Unit
Cate	│ egorization of Unit Mo	nths:						☐ First of Mo	onth			WOIII	1113	
	upied Unit Months							✓ Last of Mo						
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u				1	,556		1,5	56			1,5	556	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing					0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre					0			0				0	
	period but not included o Calculation of Operating					U			U					
Vac	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	nging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			16								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above	<u> </u>		0								

			NM002000
s Based on Unit Months:			
vacancies		16	
	1,584	1,584	1,556
igible for funding for resident			
ation activities (Line 15C divided			130
vision for Calculation Of Utilities Expense Le	evel:		
onths for which actual consumption			
ded on Line 01 of form HUD			
and that were removed from Lines		0	
ugh 11, above, because of		0	
I from inventory, including			
y for asset repositioning fee			
, to: decettopeenerming tee	Section 3		
Description		Requested by PHA	HUD Modifications
•		requested by 1 m.	
nula Expenses nse Level (PEL)			
roject expense level (PEL)		\$411.08	Ф444 OO
		1.02200	\$411.08 1.02200
n factor			
flated PEL (Part A, Line 01 times Line 02)		\$420.12	\$420.12 \$665_470
art A, Line 03 times Section 2, Line 15, Column B)		\$665,470	\$665,470
nse Level (UEL)		Ф445 OO	# 445.00
cilities expense level (UEL) (from Line 26 of form HUD	-52722	\$115.08	\$115.08
art A, Line 05 times Section 2, Line 15, Column B)		\$182,287	\$182,287
fficiency		\$0	\$0
loan amortization		\$0	\$0
ent in lieu of taxes (PILOT)		\$14,585	\$14,585
f independent audit		\$10,956	\$10,956
ng for resident participation activities		\$3,250	\$3,250
management fee		\$0	\$0
ation technology fee		\$3,168	\$3,168
repositioning fee		\$0	\$0
attributable to changes in federal law, regulation, or ed	conomy	\$0	\$0
Add-Ons (Sum of Part A, Lines 07 through 15)	· · · · · · · · · · · · · · · · · · ·	\$31,959	\$31,959
Formula Expenses (Part A, Line 04 plus Line 06 plus	c Line 16)	\$879,716	\$879,716
Ila Income	S LINE 10)	ψοι σ,ι το	ψο, ο,,, το
		#240.77	ФО 40, 77
ormula income		\$248.77	\$248.77
hange in utility allowances	1.00)	\$0.00	\$0.00
djusted formula income (Sum of Part B, Lines 01 and		\$248.77	\$248.77
Formula Income (Part B, Line 03 times Section 2, L	ine 15, Column B)	\$394,052	\$394,052
Formula Provisions			
g-to-Work (MTW)		\$0	\$0
ion funding		\$0	\$0
		\$0	\$0
Other Formula Provisions (Sum of Part C, Lines	01 through 03)	\$0	\$0
ation of Formula Amount		<u> </u>	
la calculation (Part A, Line 17 minus Part B, Line 04 բ	olus Part C, Line 04)	\$485,664	\$485,664
f independent audit (Same as Part A, Line 10)	,	\$10,956	\$10,956
la amount (greater of Part D, Lines 01 or 02)		\$485,664	\$485,664
ation of Operating Subsidy (HUD Use Only)			• •
			\$485,664
ment due to availability of funds			\$0
iscretionary adjustments			\$0
	02 minus Line 03)		\$0
ation a a mer lisc	on of Operating Subsidy (HUD Use Only) mount (same as Part D, Line 03) nt due to availability of funds retionary adjustments	on of Operating Subsidy (HUD Use Only) mount (same as Part D, Line 03) nt due to availability of funds	on of Operating Subsidy (HUD Use Only) mount (same as Part D, Line 03) nt due to availability of funds retionary adjustments

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

0000	nerror mornanor are required to estam a sometime	The milemation requested			ooaoay.			
			Section	1				
1. N	lame and Address of Public Housing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/201
9	desilla Valley Public Housing Authority 26 S SAN PEDRO Street AS CRUCES, NM, 88001-3637					3. Туре	✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atin	ng Fund Project Number:
	W5434	☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M		0 3 0 0 0 0 0 1
	UNS Number:			-,	HUD Use C			
		8. ROFO Code:					rial	Analyst:
0	42444484	0602				Julian		
		0002	Section	1 2				
Calc	culation of ACC Units for the 12-mon	th period from July			t is prior to the	e first da	av o	f the Funding Period:
	1	Added to ACC	-		eleted from A		- 	ACC Units on 6/30/2016
	248	0		00	0			248
Line No.	Category		mn A Ionths	Elig	Column ible Unit Montl		s)	Column C Resident Participation Unit Months
Cate	egorization of Unit Months:				✓ First of Mo	onth		
	upied Unit Months				Last of Mo			
01	Occupied dwelling units - by public							0.000
	housing eligible family under lease	2	,890		2,8	90		2,890
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months	+						
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		U					
11	Units vacant and not categorized above		86					
	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above	1	Ο					

			Oper	ating Fund Project Numb NM003000
	ulations Based on Unit Months:			
4	Limited vacancies		86	
5	Total Unit Months	2,976	2,976	2,890
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			241
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
	ct Expense Level (PEL)		\$336.21	Ф000 04
1	PUM project expense level (PEL)		\$336.21 1.01800	\$336.21 1.01800
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$342.26	\$342.26 \$1,018,566
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,018,566	\$1,016,366
	es Expense Level (UEL)		\$36.26	Ф00.00
5	PUM utilities expense level (UEL) (from Line 26 of			\$36.26
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$107,910	\$107,910
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,655	\$27,655
)	Cost of independent audit		\$16,616	\$16,616
	Funding for resident participation activities		\$6,025	\$6,025
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$56,248	\$56,248
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,182,724	\$1,182,724
art E	3. Formula Income	,		
1	PUM formula income		\$127.77	\$127.77
2	PUM change in utility allowances		\$0.00	\$0.00
 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$127.77	\$127.77
<u> </u>	*	ection 2, Line 15, Column B)	\$380,244	\$380,244
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ300,244	4300,244
			¢ 0	\$0
1	Moving-to-Work (MTW)		\$0 \$0	
2	Transition funding		\$0	\$0 \$0
3	Other	et C. Linno O1 therewale O2\	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		*****	***
1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$802,480	\$802,480
2	Cost of independent audit (Same as Part A, Line	· ·	\$16,616	\$16,616
3	Formula amount (greater of Part D, Lines 01 or 02		\$802,480	\$802,480
	Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$802,480
	Adjustment due to availability of funds			\$0
				\$0
2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Sectio	n	1			
1. N	ame and Address of Public Housi	ng A	Agency:			2. Fun	ding	Period: 01/01/2017 to 12/31/2017
9:	lesilla Valley Public Housing Authority 26 S SAN PEDRO Street AS CRUCES, NM, 88001-3637					3. Тур	e of	Submission: Original Revision No.
	.CC Number:	5	. Fiscal Year End:			6 One	ratii	ng Fund Project Number:
	W5434	Г	☐ 12/31 ☐ 3/31 ☑ 6/30 ☐	q/	/30	N M		
	UNS Number:	L	12/31 _ 3/31 👽 0/30 _) J/	HUD Use C		U	0 3 0 0 0 0 0 2
	orto rumbor.	-	B. ROFO Code:		1100 036 0		oiol	l Analyst:
	42444484	-	0602					Barela
0	7277707		Sectio	'n	2	Gunai		54.014
Calc	culation of ACC Units for the 12-m	nth				a firet d	av c	of the Funding Period:
			dded to ACC -		Jnits Deleted from A		=	1
7.00	3	.3 ^	0		1			2
								Column C
Line	Catogory		Column A		Column	В		Resident Participation Unit
No.	Category		Unit Months		Eligible Unit Montl	hs(EUN	ls)	Months
Cato	gorization of Unit Months:				✓ First of Mo	nth		Months
	upied Unit Months				Last of Mo	onth		
01	Occupied dwelling units - by public							
	housing eligible family under lease		12			12		12
02	Occupied dwelling units - by PHA							
	employee, police officer, or other securi personnel who is not otherwise eligible public housing		0				0	
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ed	0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months		+		+			
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	s				0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		0					
11	Units vacant and not categorized above		12					
Othe	er ACC Unit Months			_				
12	Units eligible for asset repositiong fee		10					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized abo	Ve	0					

			•	ating Fund Project Num NM00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	34	13	12
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1
	by 12)			
peo	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	110D Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		***	
01	PUM project expense level (PEL)		\$397.10	\$397.10
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.25	\$404.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$5,255	\$5,255
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$388.54	\$388.54
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$5,051	\$5,051
٠dd	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$327	\$327
0	Cost of independent audit		\$196	\$196
1	Funding for resident participation activities		\$25	\$25
2	Asset management fee		\$0	\$0
3	Information technology fee		\$68	\$68
4	Asset repositioning fee		\$6,643	\$00 \$0
5	Costs attributable to changes in federal law, regul	otion or occupany	\$0,043	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	,		\$7,259	\$616
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$17,565	\$10,922
Part	B. Formula Income			
)1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$0	\$0
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	at 0, Emos of amough 00)	ΨΟ	φυ
		R Line 04 plus Bort C Line 04\	¢17 EGE	¢40.000
)1	Formula calculation (Part A, Line 17 minus Part B		\$17,565	\$10,922
2	Cost of independent audit (Same as Part A, Line	•	\$196	\$196
3	Formula amount (greater of Part D, Lines 01 or 02		\$17,565	\$10,922
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A
)1	Formula amount (same as Part D, Line 03)			\$10,922
)2	Adjustment due to availability of funds			\$0
				\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			,	Section	า 1				
1. N	ame and Address of Public Hou	ısing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1	ousing Authority of the City of Alamog 04 AVENIDA AMIGOS LAMOGORDO, NM, 88310-3326	jordo					3. Туре		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	ratir	ng Fund Project Number:
	W5436		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M		
	UNS Number:			0,00	0,00	HUD Use O		U	
=		_	8. ROFO Code:			1102 030 0		cial	Analyst:
0	86854825		0602				Mand		
	0000-020			Section	1 2			,	
Calc	culation of ACC Units for the 12-	-monf) that is prior to the	first d	av c	of the Funding Period:
	1		Added to ACC	-		its Deleted from AC		ш у С	ACC Units on 6/30/2016
	220	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		Oii	0	,,,		220
						-			Column C
Line	Category		<u>Colur</u>	<u>mn A</u>		Column	_		Resident Participation Unit
No.	outogoly		Unit M	lonths		Eligible Unit Month	ıs(EUM	s)	Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		2,	475		2,47	75		2,475
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			36					36
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13		0				0		0
04	New units - eligible to receive subsiding from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					24		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0					
11	Units vacant and not categorized about	ove		141					
	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant								
13	All other ACC units not categorized a	hove		Ω					

			Oper	ating Fund Project Numb NM004000
alcı 4	ulations Based on Unit Months: Limited vacancies		80	
5	Total Unit Months	2,652	2,579	2,511
3	Units eligible for funding for resident	_,00_	_,0.0	7-
	participation activities (Line 15C divided			209
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$331.56	\$331.56
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$338.85	\$338.85
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$873,894	\$873,894
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$58.12	\$58.12
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$149,891	\$149,891
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,263	\$21,263
)	Cost of independent audit		\$10,955	\$10,955
	Funding for resident participation activities		\$5,225	\$5,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,304	\$5,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,747	\$42,747
7	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$1,066,532	\$1,066,532
	3. Formula Income	ine do pias Line 10)	¥1,000,000	¥ 1,000,000
	PUM formula income		\$157.52	\$157.52
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$157.52	\$157.52
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$406,244	\$406,244
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1		rt C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount	,	•	
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$660,288	\$660,288
2	Cost of independent audit (Same as Part A, Line		\$10,955	\$10,955
- 3	Formula amount (greater of Part D, Lines 01 or 02	•	\$660,288	\$660,288
	. Calculation of Operating Subsidy (HUD Use Or		*,	*, -
l.	Formula amount (same as Part D, Line 03)	•,		\$660,288
-	Adjustment due to availability of funds			\$0
2	•			\$0 \$0
2 3	HUD discretionary adjustments			20(1

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The information requestion	4000 1101 1011		ido: idailty:						
			Section	1							
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Period:	01/01/2	2017 to	12/31/2017
2	lousing Authority of the City of Gallup 03 DEBRA Drive ALLUP, NM, 87301-5802					3. Тур	✓	Submiss Original Revision			
	CC Number:	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proiec	t Numb	oer:
	W5101	☐ 12/31 ☐ 3/31 ✓	6/30 🗍 9	9/30		N M		0 6	0 0		
	UNS Number:		0,00		HUD Use O			0 0	0 0	0 0	, 0 1 1
	ono numbor.	0 DOEO Codo:			1100 030 0		! !	A a la4			
6	17978713	8. ROFO Code:						Analyst havez			
Ü	11910113	0602	Section	<u> </u>		1 1014	D. 0	HAVCZ			
Calc	culation of ACC Units for the 12-mon	th pariod from July			prior to the	firet d	01/ 0	f the Eu	ndina l	Doriodi	
		Added to ACC					ay 0 =	1	Units o		
700	192 + Units	0			ted from AC	,,	_		<u>011115 0</u> 192	11 6/30/	2010
-	132				0						
Line	Catamani	Colu	mn A		Column l	В				mn C	
No.	Category	Unit N	/lonths	Eligible	Unit Month	s(EUN	ls)	Resid		-	ion Unit
•						. (1.			IVIOI	nths	
	egorization of Unit Months:				First of Mo Last of Mo						
Occ 01	upied Unit Months Occupied dwelling units - by public				Last of Mo	11011					
O I	housing eligible family under lease	1,	,992		1,99	92			1	,992	
02	Occupied dwelling units - by PHA										
<u></u>	employee, police officer, or other security personnel who is not otherwise eligible for public housing		22							22	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0	
Vaca	ant Unit Months	<u> </u>									
05	Units undergoing modernization		28			28					
06	Special use units		0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0					
07	Units vacant due to litigation		0			0					
80	Units vacant due to disasters		0			0					
09	Units vacant due to casualty losses		0			0					
10	Units vacant due to changing market		0			0					
	conditions		U								
11	Units vacant and not categorized above		262								
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee		0								
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized above		Ο								

			Oper	ating Fund Project Numb NM006000
alcı 4	ulations Based on Unit Months: Limited vacancies		69	
5	Total Unit Months	2,304	2,089	2,014
3	Units eligible for funding for resident	_,00 .	_,,	7-
	participation activities (Line 15C divided			168
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	-	
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$383.76	\$383.76
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.20	\$392.20
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$819,306	\$819,306
ltiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$113.37	\$113.37
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$236,830	\$236,830
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,237	\$24,237
)	Cost of independent audit		\$9,842	\$9,842
	Funding for resident participation activities		\$4,200	\$4,200
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,608	\$4,608
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,887	\$42,887
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,099,023	\$1,099,023
	3. Formula Income	ine do pido Line 10)	· , , , , , , , , , , , , , , , , , , ,	, ,,-
	PUM formula income		\$183.37	\$183.37
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$183.37	\$183.37
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$383,060	\$383,060
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1		rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	y ,	· · · · · · · · · · · · · · · · · · ·	
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$715,963	\$715,963
 2	Cost of independent audit (Same as Part A, Line		\$9,842	\$9,842
	Formula amount (greater of Part D, Lines 01 or 02	•	\$715,963	\$715,963
3	E. Calculation of Operating Subsidy (HUD Use Or		Ţ,	4. ,
		*/		\$715,963
art E				
1	Formula amount (same as Part D, Line 03)			
art E				\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•							
						Section	n 1					
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/	2017
2	lousing Authority of the Ci 03 DEBRA Drive GALLUP, NM, 87301-5802		llup						3. Тур	✓	Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	W5101				12/31 3/31	6/30	9/3	0	N N		0 6 0 0 0 0 0	2
	OUNS Number:				,,	5,55	0,0	HUD Use C		. 0		_
				Ω	ROFO Code:			1100 000 0	1	acial	Analyst:	
6	17978713			0.	0602						havez	
				-	0002	Section	n 2	<u> </u>				
Calc	culation of ACC Units	for the	12-moi	nth	period from July				e first o	lav o	f the Funding Period:	
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	29	1			0	-		0			29	
		-					-		_		Column C	
Line	Category	v				mn A		Column			Resident Participation U	Init
No.	J	•			Unit N	<i>l</i> lonths		Eligible Unit Montl	hs(EUN	/Is)	Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	,		
Occ	upied Unit Months							☐ Last of Mo	onth			
01	Occupied dwelling units					242		2	12		242	
	housing eligible family u					343		3	43		343	
02	Occupied dwelling units employee, police officer,											
	personnel who is not oth public housing					0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ubsidy t included	l	0				0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	unding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty los	ses			0			0			
10	Units vacant due to chan	nging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cate	egorize	d above			5						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	ng fee			0						
	and still on ACC (occupi		,			J						
13	All other ACC units not c	ategoriz	zed above	•		0						

			Oper	ating Fund Project Numb NM0060000
alcı 4	ulations Based on Unit Months: Limited vacancies		5	
5	Total Unit Months	348	348	343
<u> </u>	Units eligible for funding for resident	340	340	
	participation activities (Line 15C divided			29
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	Scride Ec ver.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	anguant, in account promoting to	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$295.40	\$295.40
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.90	\$301.90
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$105,061	\$105,061
Jtiliti	es Expense Level (UEL)	,	. ,	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$159.98	\$159.98
<u>5 </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$55,673	\$55,673
dd-0		<i>b)</i>	ψ00,070	φοσ,στο
-			\$0	Φ0
7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,703	\$3,703
0 1	Cost of independent audit		\$1,504	\$1,504
	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$696	\$696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,628	\$6,628
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$167,362	\$167,362
	B. Formula Income			
1	PUM formula income		\$28.01	\$28.01
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$28.01	\$28.01
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$9,747	\$9,747
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art D	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$157,615	\$157,615
2	Cost of independent audit (Same as Part A, Line 1		\$1,504	\$1,504
3	Formula amount (greater of Part D, Lines 01 or 02		\$157,615	\$157,615
art E	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$157,615
	Adjustment due to availability of funds			\$0
2	· · ·			\$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	o 12/31/2017
2	lousing Authority of the Ci 03 DEBRA Drive GALLUP, NM, 87301-5802		llup					3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Pro	oject Nun	nber:
F	W5101			12/31 3/3	31 🗸 6/30 🗌	9/30		N N		0 6 0	0 0	0 0 3
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code):				ncial A	Analyst:		
6	17978713			0602					D. Ch			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first c	lay of	the Fundi	ng Perio	d:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A				its on 6/3	
	45			0			0		•	45		
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Montl		(Is)	Resident	olumn C t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			MOTITIO	
	upied Unit Months	111113.					Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	se		513		5	13			513	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months								,			
05	Units undergoing modern	nization			8			8				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		31							
	er ACC Unit Months			r								
12	Units eligible for asset re		-		0							
10	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Numb NM006000
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	552	538	513
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			43
	by 12)			
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Decemention		Degreeted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD MOUITCALIONS
	A. Formula Expenses			
_	ct Expense Level (PEL)		\$400.04	A100.0:
)1	PUM project expense level (PEL)		\$423.34 1.02200	\$423.34
2	Inflation factor			1.02200
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02)	ma D)	\$432.65 \$222.766	\$432.65 \$232,766
	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	mn B)	\$232,766	φ232,700
	· · · · · · · · · · · · · · · · · · ·	iowa IIID F2722	\$33.85	\$33.85
5 6	PUM utilities expense level (UEL) (from Line 26 of f			· ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$18,211	\$18,211
\dd-(\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$5,723	\$5,723
0	Cost of independent audit		\$2,324	\$2,324
1	Funding for resident participation activities		\$1,075	\$1,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,104	\$1,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$10,226	\$10,226
 L7	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$261,203	\$261,203
	3. Formula Income	ne do pius Line 10)	\$201,203	Ψ201,203
1	PUM formula income		\$43.29	\$43.29
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$43.29	\$43.29
4	Total Formula Income (Part B, Line 03 times Se	,	\$23,290	\$23,290
	C. Other Formula Provisions	Settorn 2, Erro To, Column 2)	423,233	Ψ20,200
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, +-	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$237,913	\$237,913
2	Cost of independent audit (Same as Part A, Line 1		\$2,324	\$2,324
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$237,913	\$237,913
art E	. Calculation of Operating Subsidy (HUD Use On		- '	,
1	Formula amount (same as Part D, Line 03)			\$237,913
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
2	ousing Authority of the City of Las Ve 400 Sagebrush Street as Vegas, NM, 87701-4813	egas					3. Туре		Submission: Original Revision No
	.CC Number:		5. Fiscal Year End:				6. Opei	ratir	ng Fund Project Number:
	W-5089		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M		
	UNS Number:			0,00	0,00	HUD Use O			
=		=	8. ROFO Code:			1100 030 0		cial	Analyst:
6	12427773		0602				Mand		
	12-121110			Section	2			, .	
Calc	culation of ACC Units for the 12	2-mon					firet d	av c	of the Funding Period:
	1		Added to ACC	-		nits Deleted from A		ау С =	ACC Units on 6/30/2016
7.00	265	Offics /	0		UII	0	,,		265
									Column C
Line	Category		Colu	mn A		Column	<u>B</u>		
No.	Category		Unit M	onths		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months
Cata	acrimation of Unit Months.					Lirot of Ma	nth		WOITHS
	egorization of Unit Months:					First of Mo	onth		
0 cc	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		2,	882		2,8	82		2,882
02	Occupied dwelling units - by PHA								
<u>-</u>	employee, police officer, or other se personnel who is not otherwise eligi public housing			36					36
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsitem 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months		+			 			
05	Units undergoing modernization			10			10		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					3		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et		0			0		
L	conditions			0					
11	Units vacant and not categorized at	oove		268					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe	ee		0					
	and still on ACC (occupied or vacar	nt)							
13	All other ACC units not categorized	ahove		0					

			Oper	ating Fund Project Numb NM007000
	ulations Based on Unit Months:		00	
4	Limited vacancies		96	
5	Total Unit Months	3,196	2,991	2,918
6	Units eligible for funding for resident			242
	participation activities (Line 15C divided			243
	by 12)			
pec 7	tial Provision for Calculation Of Utilities Exp	bense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	D	Occilon 5	B	LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
_	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$333.82	\$333.82
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$341.16	\$341.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,020,410	\$1,020,410
	ies Expense Level (UEL)		400.45	
15	PUM utilities expense level (UEL) (from Line 26 of		\$69.15	\$67.46
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$206,828	\$201,773
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,497	\$13,497
0	Cost of independent audit		\$4,025	\$4,025
1	Funding for resident participation activities		\$6,075	\$6,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$6,392	\$6,392
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	•	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,989	\$29,989
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,257,227	\$1,252,172
art E	3. Formula Income	-		
)1	PUM formula income		\$172.81	\$172.81
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$172.81	\$172.81
)4	Total Formula Income (Part B, Line 03 times So	ection 2. Line 15. Column B)	\$516,875	\$516,875
art (C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	J/	7.	7.5
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$740,352	\$735,297
)2	Cost of independent audit (Same as Part A, Line 1		\$4,025	\$4,025
3	Formula amount (greater of Part D, Lines 01 or 02		\$740,352	\$735,297
	E. Calculation of Operating Subsidy (HUD Use On		* -,	,,
1	Formula amount (same as Part D, Line 03)			\$735,297
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			, , , , , , , , , , , , , , , , , , ,						
			S	ection	า 1				
1. N	ame and Address of Public Hou	ısing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
3	ousing Authority of the City of Raton 09 PARSONS Avenue ATON, NM, 87740-3866						3. Туре		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
	W-5172		12/31 3/31 4 6	/30	9/30		N M		
	UNS Number:				0,00	HUD Use O			
=			8. ROFO Code:			1100 030 0		oial	Analyst:
1	85315454		0602						Chavez
	00010404			Section	1 2				
Calc	culation of ACC Units for the 12-	.mont					firet d	2V C	of the Funding Period:
	0		Added to ACC	-		its Deleted from AC		ау С =	ACC Units on 6/30/2016
7.00	156	iiits r	0		UII	0	,0	_	156
									Column C
Line	Category		Colum	ın A		Column	B		
No.	Category		Unit Mo	onths		Eligible Unit Month	ns(EUM	ls)	Resident Participation Unit Months
Cata	garination of Unit Months.					✓ First of Mo	nth		WOILLIS
	egorization of Unit Months:					Last of Mo			
0 cc	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		1,7	57		1,7	57		1,757
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			24					24
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13	uded		0			0		0
04	New units - eligible to receive subside from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0			U		
11	Units vacant and not categorized abo	ove		91					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	е		0					
	and still on ACC (occupied or vacant	t)		0					
13	All other ACC units not categorized a	hove		Λ					

			Oper	ating Fund Project Numb NM0080000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		56	
5	Total Unit Months	1,872	1,813	1,781
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			148
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption	301100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$336.82	\$336.82
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.23	\$344.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$624,089	\$624,089
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$15.98	\$15.98
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$28,972	\$28,972
Add-			Ψ20,012	Ψ20,012
			\$0	\$0
07	Self-sufficiency			\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,822	\$18,822
10	Cost of independent audit		\$11,809	\$11,809
11	Funding for resident participation activities		\$3,700	\$3,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,744	\$3,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,075	\$38,075
17	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$691,136	\$691.136
	3. Formula Income	ine oo pias Line 10)	400.1,100	4001,100
			\$400.00	# 400.00
21	PUM formula income		\$132.06	\$132.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$132.06	\$132.06
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$239,425	\$239,425
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			<u> </u>
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$451,711	\$451,711
)2	Cost of independent audit (Same as Part A, Line 1		\$11,809	\$11,809
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$451,711	\$451,711
	E. Calculation of Operating Subsidy (HUD Use On		Ψ-31,111	ψτ-21,111
		••11		\$451,711
01 02	Formula amount (same as Part D, Line 03)			
	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	invalias 00 minus Lina 00'		\$0
04				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	12/31/2017
6	anta Fe Civic Housing Au 64 ALTA VISTA ST. ANTA FE, NM, 87505-41	_						3. Тур	✓ (Submissior Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pro	ject Num	ber:
F	W5210			12/31 3/3	81 🗸 6/30 🗌	9/30)	N M		0 9 0	<u> </u>	0 0 2
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code					ncial	Analyst:		
1	85269495			0602	-				n J. Ba			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	day of	the Fundi	ng Period	l:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A(=		ts on 6/30	
	237			0			0			237		
Line No.	Category	у			Column A Jnit Months		Column Eligible Unit Montl	_	/Is)	Resident	olumn C Participa Months	ition Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	, ,			0.500		2.5	0.0			0.500	
	housing eligible family u				2,586		2,5	80			2,586	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		11						11	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months			*								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		247							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
10	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

				ating Fund Project Nun NM00900
	ulations Based on Unit Months:			
4	Limited vacancies		85	
5	Total Unit Months	2,844	2,671	2,597
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			216
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proj€	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$295.00	\$295.00
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$300.31	\$300.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$802,128	\$802,128
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$113.14	\$113.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$302,197	\$302,197
Add-	Ons	-	. , ,	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$48,373	\$48,373
10	Cost of independent audit		\$12,000	\$12,000
11	Funding for resident participation activities		\$5,400	\$5,400
12	Asset management fee		\$11,376	\$11,376
13	Information technology fee		\$5,688	\$5,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$82,837	\$82,837
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	<u> </u>		
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,187,162	\$1,187,162
	B. Formula Income		0.00.00	0.00.00
01	PUM formula income		\$138.90	\$138.90
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	· · · · · · · · · · · · · · · · · · ·	\$138.90	\$138.90
)4	, , ,	Section 2, Line 15, Column B)	\$371,002	\$371,002
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	B, Line 04 plus Part C, Line 04)	\$816,160	\$816,160
)2	Cost of independent audit (Same as Part A, Line	10)	\$12,000	\$12,000
)3	Formula amount (greater of Part D, Lines 01 or 0	2)	\$816,160	\$816,160
art l	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$816,160
	Adjustment due to availability of funds			\$0
02				фо
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

									
				Section	า 1				
1. N	lame and Address of Public Hou	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
6	anta Fe Civic Housing Authority 64 ALTA VISTA ST. ANTA FE, NM, 87505-4149						3. Туре		Submission: Original Revision No.
_	CC Number:		5. Fiscal Year End:				6. Opei		ng Fund Project Number:
	W5210		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M		
	UNS Number:			0,00	0,0	HUD Use O		U	0 0 0 0 0 0 0
=		-	8. ROFO Code:			1100 030 0		cial	Analyst:
1	85269495		0602				Julian		
	00200-100			Section	n 2	<u> </u>	• • • • • • • • • • • • • • • • • • • •		
Calc	culation of ACC Units for the 12-	-mont					first d	av c	of the Funding Period:
			Added to ACC	-		nits Deleted from A		ш у С	ACC Units on 6/30/2016
	178	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		Oil	0			178
									Column C
Line	Category		Colu	<u>mn A</u>		Column	_		Resident Participation Unit
No.	outogot,		Unit M	lonths		Eligible Unit Month	ıs(EUM	s)	Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		onaic
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		1,	784		1,7	84		1,784
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing	ole for		48					48
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		•						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	i		0			0		
	conditions			0					
11	Units vacant and not categorized about	ove		304					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	е		0					
	and still on ACC (occupied or vacant	t)							
13	All other ACC units not categorized a	ahove		Ο					

			Oper	ating Fund Project Num NM009000
	ulations Based on Unit Months:			
4	Limited vacancies		64	
5	Total Unit Months	2,136	1,848	1,832
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			153
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)		\$351.45	ФОE4 4E
1	PUM project expense level (PEL)		1.01800	\$351.45 1.01800
2	Inflation factor		1 111	\$357.78
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ump P)	\$357.78 \$661,177	\$357.78 \$661,177
	es Expense Level (UEL)	Imm B)	\$001,177	\$001,177
		f LIUD E2722	\$30.74	\$30.74
5	PUM utilities expense level (UEL) (from Line 26 of		·	· ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$56,808	\$56,808
-	Ons		00	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,397	\$12,397
)	Cost of independent audit		\$5,000	\$5,000
,	Funding for resident participation activities		\$3,825	\$3,825
2	Asset management fee		\$8,544	\$8,544
3	Information technology fee		\$4,272	\$4,272
1	Asset repositioning fee	ation on account	\$0	\$0
5 6	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·		\$34,038	\$34,038
7 •	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$752,023	\$752,023
	3. Formula Income		\$204.03	\$204.03
1	PUM formula income		\$204.93	\$204.93 \$0.00
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	oo 01 and 02)	\$0.00 \$204.93	\$204.93
		<u> </u>		
1	,	ection 2, Line 15, Column B)	\$378,711	\$378,711
	C. Other Formula Provisions		Φ0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
} ı	Other	et C. Linon 01 through 02\	\$0 \$0	\$0
	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plue Dest O. Line Of	#070.040	MO70 040
1	Formula calculation (Part A, Line 17 minus Part B		\$373,312	\$373,312
2	Cost of independent audit (Same as Part A, Line 7	•	\$5,000	\$5,000 \$373,343
}	Formula amount (greater of Part D, Lines 01 or 02		\$373,312	\$373,312
	E. Calculation of Operating Subsidy (HUD Use Or	''y <i>)</i>		Ф0 7 0 040
<u>l</u> 2	Formula amount (same as Part D, Line 03)			\$373,312
	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inus Lina (12 minus Lina (12)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The milemation requested	4000 1101 101		· · · · · · · · · · · · · · · · · · ·			
			Section	1				
1. N	ame and Address of Public Housing	Agency:			2. F	undin	g Period: 01/01/2017 to 12/3	31/2017
6	anta Fe Civic Housing Authority 64 ALTA VISTA ST. ANTA FE, NM, 87505-4149				3. T	ype of ✓	f Submission: Original Revision No	
	CC Number:	5. Fiscal Year End:			6. C	perati	ing Fund Project Number	•
	W5210	☐ 12/31 ☐ 3/31 ✓	6/30	9/30	N	МО		0 5
	UNS Number:		5,55		UD Use Only			<u> </u>
		8. ROFO Code:				ancia	al Analyst:	
1	85269495	0602				ılian J.		
	00200-00	0002	Section	. 2			24.014	
Calc	culation of ACC Units for the 12-mon	th period from July			rior to the fire	t day	of the Funding Period:	
		Added to ACC		Units Delete		=	1	16
7,0,0	4	0		Offics Defete	d Holli ACC	_	4	10
							Column C	
Line	Category	Colu	mn A		Column B			. I Imit
No.	Category	Unit N	<i>l</i> lonths	Eligible U	Init Months(E	UMs)	Resident Participation Months	Unit
Cato	egorization of Unit Months:				irst of Month		Monuis	
					ast of Month			
01	upied Unit Months Occupied dwelling units - by public							
0.	housing eligible family under lease		48		48		48	
02	Occupied dwelling units - by PHA employee, police officer, or other security							
	personnel who is not otherwise eligible for public housing		0				0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0	
Vaca	ant Unit Months	+		+				
05	Units undergoing modernization		0		0			
06	Special use units		0		0			
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0			
07	Units vacant due to litigation		0		0			
80	Units vacant due to disasters		0		0			
09	Units vacant due to casualty losses		0		0			
10	Units vacant due to changing market		0		0			
	conditions		0					
11	Units vacant and not categorized above		0					
Othe	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		0					

				ating Fund Project Num NM00900
	ulations Based on Unit Months:			
1 5	Limited vacancies		0	40
<u> </u>	Total Unit Months Units eligible for funding for resident	48	48	48
	participation activities (Line 15C divided			4
	by 12)			7
)ec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
-	Unit months for which actual consumption	01130 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#0.44.00	***
L	PUM project expense level (PEL)		\$341.29 1.01800	\$341.29
<u>-</u>	Inflation factor			1.01800
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	nn R\	\$347.43 \$16,677	\$347.43 \$16.677
	PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL)	(ס וווו	\$10,077	φ10,077
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722	\$63.02	\$63.02
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$3,025	\$3,025
	Ons	נס וווו	\$3,025	φ3,023
			\$0	\$0
7 <u> </u>	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
<u> </u>	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$7,000	\$7,000
) 	Funding for resident participation activities		\$100	\$100
2	Asset management fee		\$192	\$192
3	Information technology fee		\$96	\$96
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,388	\$7,388
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$27,090	\$27,090
art E	3. Formula Income	,		
1	PUM formula income		\$288.00	\$288.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$288.00	\$288.00
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$13,824	\$13,824
art C	C. Other Formula Provisions	·	-	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$13,266	\$13,266
2	Cost of independent audit (Same as Part A, Line 1	•	\$7,000	\$7,000
3	Formula amount (greater of Part D, Lines 01 or 02)		\$13,266	\$13,266
	. Calculation of Operating Subsidy (HUD Use On	y)		
L	Formula amount (same as Part D, Line 03)			\$13,266
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			,	Section	า 1				
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
6	anta Fe Civic Housing Authority 64 ALTA VISTA ST. ANTA FE, NM, 87505-4149						3. Туре		Submission: Original Revision No
_	CC Number:	1	5. Fiscal Year End:				6. Opei	ratir	ng Fund Project Number:
	W5210	ſ	12/31 3/31	6/30	9/30		N M		
	UNS Number:			<u> </u>	0,0	HUD Use O			
		-	8. ROFO Code:			1100 000 0		cial	I Analyst:
1	85269495		0602						Barela
	00200-100			Section	1 2		• Ginai		
Calc	culation of ACC Units for the 12-n	nont					first d	av c	of the Funding Period:
	t I		Added to ACC	-		nits Deleted from A	1	ш у С	1
	24	110 /	0		OI.	0	,,		24
Line No.	(atogory		<u>Colur</u> Unit M			Column Eligible Unit Month	_	s)	Column C Resident Participation Unit Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		
	upied Unit Months					Last of Mo	onth		
01	Occupied dwelling units - by public								
	housing eligible family under lease			285		2	85		285
02	Occupied dwelling units - by PHA employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	ded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U					
11	Units vacant and not categorized above	e		15					
	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized ab	OVA		Ω					

			- 1	ating Fund Project Num NM00900
	ulations Based on Unit Months:			
5	Limited vacancies		9	
	Total Unit Months	300	294	285
	Units eligible for funding for resident			24
	participation activities (Line 15C divided by 12)			24
ec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
·		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		#20F 00	***
1	PUM project expense level (PEL)		\$295.00 1.01800	\$295.00
2	Inflation factor		1 111	1.01800
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn R)	\$300.31 \$88,291	\$300.31 \$88,291
	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	ס ווווו)	\$00,∠91	φου,291
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$54.43	\$54.43
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$16,002	\$16,002
	Ons	iiii <i>b)</i>	\$10,002	Ψ10,002
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,000	\$8,000
1	Funding for resident participation activities		\$600	\$600
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$600	\$600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$10,400	\$10,400
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$114,693	\$114,693
	3. Formula Income			
1	PUM formula income		\$233.00	\$233.00
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$233.00	\$233.00
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$68,502	\$68,502
	C. Other Formula Provisions		\$0	\$0
1 2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
<u> </u>	Other		\$0	\$0 \$0
<u>.</u> 4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,		Ψ0
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$46,191	\$46,191
2	Cost of independent audit (Same as Part A, Line 1	, , , , , , , , , , , , , , , , , , , ,	\$8,000	\$8,000
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$46,191	\$46,191
art E	Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$46,191
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			····o ····o····auo·····o·quooiou e	2000 1.01 101		to community.			
				Section	1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
1	lousing Authority of the City of Truth of 08 S CEDAR Street		•				3. Туре		Submission: Original Revision No
	RUTH OR CONSEQUENCES, NM, 8 CC Number:		5. Fiscal Year End:				6 Oper		ng Fund Project Number:
	W-5937		12/31 ☐ 3/31 ✓	6/20 🗍	9/30			auii 0	
	UNS Number:		<u> </u>	6/30	9/30	11110 11 0		U	2 0 0 0 0 0 0 1
7. 0	ons number:	-				HUD Use O	_		
	4000000		8. ROFO Code:						Analyst:
9	49809362		0602	• •	_		Julian	J. E	sareia
0.1				Section		41 - 4 2 2 4 - 41 -	<i>c</i>		(d) E - P. D. C. I
	culation of ACC Units for the 12						1		1
ACC	C Units on 7/1/2015 + U	Units A	Added to ACC	-	Unit	s Deleted from AC	C	=	ACC Units on 6/30/2016
	100		U			0			100
Line			Colu	mn A		Column	В		<u>Column C</u>
No.	Category		Unit M		E	ligible Unit Month	- ns(EUM:	s)	Resident Participation Unit
			Onit ii	.0111110					Months
	egorization of Unit Months:					✓ First of Mo	nth		
	upied Unit Months				1	☐Last of Mo	ritri	1	
01	Occupied dwelling units - by public housing eligible family under lease		1.	113		1,1	13		1,113
02	Occupied dwelling units - by PHA		.,			.,.	. •		.,
02	employee, police officer, or other se personnel who is not otherwise eligil public housing			24					24
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et		0			0		
L	conditions			0					
11	Units vacant and not categorized ab	ove		63					
Othe	er ACC Unit Months						·		
12	Units eligible for asset repositiong fe	ее		0					
	and still on ACC (occupied or vacan	nt)		U					
13	All other ACC units not categorized	ahove		0					

			Oper	ating Fund Project Num NM02000
	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	1,200	1,173	1,137
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		\$204.00	Φ004 00
)1	PUM project expense level (PEL)		\$294.00 1.02200	\$294.00 1.02200
2	Inflation factor			
13	PUM inflated PEL (Part A, Line 01 times Line 02)	ımı P\	\$300.47	\$300.47 \$352,451
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$352,451	\$302,401
	ies Expense Level (UEL)		PCO 24	#00.04
5	PUM utilities expense level (UEL) (from Line 26 of		\$69.31	\$69.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$81,301	\$81,301
\dd-(
7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,842	\$13,842
0	Cost of independent audit		\$7,404	\$7,404
1	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,021	\$26,021
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$459,773	\$459,773
Part E	3. Formula Income			
)1	PUM formula income		\$212.62	\$212.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$212.62	\$212.62
)4		ection 2, Line 15, Column B)	\$249,403	\$249,403
	C. Other Formula Provisions	2, 2.110 10, 20141111 2)	4 =10,100	Ψ=10,100
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		ΨΟ	φυ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	¢240.270	\$240.270
)1 2			\$210,370	\$210,370 \$7,404
	Cost of independent audit (Same as Part A, Lines	*	\$7,404 \$240,270	. ,
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$210,370	\$210,370
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		Φ040 0 7 0
1	Formula amount (same as Part D, Line 03)			\$210,370
)2	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
12	Figure discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
6	lousing Authority of the City of Artesia 17 West Bush Avenue RTESIA, NM, 88210-1330	ì					3. Туре		Submission: Original Revision No
_	CC Number:		5. Fiscal Year End:				6. Oper	ratir	ng Fund Project Number:
	W5213		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M		
	UNS Number:			<u> </u>	0,00	HUD Use O			
		-	8. ROFO Code:			1102 000 0		cial	Analyst:
6	12600874		0602				Mand		
	1200014			Section	1 2			,	
Calc	culation of ACC Units for the 12	-mont) that is prior to the	first d	av c	of the Funding Period:
	1		Added to ACC	-		its Deleted from AC		ш у С	ACC Units on 6/30/2016
	138	J 7	0		OII	0	,,,		138
						-			Column C
Line	Category		Colu	mn A		Column	_		Resident Participation Unit
No.	Category		Unit M	lonths		Eligible Unit Month	ns(EUM	s)	Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		inonino
	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public								
	housing eligible family under lease		1,	487		1,48	87		1,487
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se personnel who is not otherwise eligil public housing	ble for		24					24
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		•						
05	Units undergoing modernization			35			35		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	t		0			0		
	conditions			U					
11	Units vacant and not categorized ab	ove		110					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe	е		0					
	and still on ACC (occupied or vacan	nt)							
13	All other ACC units not categorized:	ahove		Ο					

			Oper	ating Fund Project Numl NM021000
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,656	1,572	1,511
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			126
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$337.86	#227.00
<u> </u>	Inflation factor		1.02200	\$337.86 1.02200
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.29	\$345.29
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$345.29 \$542,796	
	ies Expense Level (UEL)	шш <i>Б)</i>	φυ42,7 θυ	ψυτ2,130
5		form HIID E2722	\$82.00	\$82.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$128,904	\$128,904
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIIII D)	\$120,904	\$128,904
-	Ons		(C)	Φ0
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,597	\$37,597
)	Cost of independent audit		\$0	\$0
,	Funding for resident participation activities		\$3,150	\$3,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,312	\$3,312
4	Asset repositioning fee	otion or connect	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,059	\$44,059
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$715,759	\$715,759
	3. Formula Income		Ф220 O0	\$220.00
1	PUM shares in white allowers		\$339.98	\$339.98
2	PUM change in utility allowances	04 1 00)	\$0.00 \$339.98	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·		\$339.98
1		ection 2, Line 15, Column B)	\$534,449	\$534,449
	C. Other Formula Provisions		.	
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	d O Lines Of the Look	\$0	\$0
1	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
1	Formula calculation (Part A, Line 17 minus Part B		\$181,310	\$181,310
2	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$181,310	\$181,310
	E. Calculation of Operating Subsidy (HUD Use On	niy)		A
<u>l</u>	Formula amount (same as Part D, Line 03)			\$181,310
2	Adjustment due to availability of funds			\$0
<u> </u>	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi	inua Lina OO minua Lina OO\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period:	01/01	/2017 t	to 12/31	1/2017
	lousing Authority of the To 01A El Paso Avenue	wn of S	pringer						3. Тур	e of S	Submise Original	sion:			
	Springer, NM, 87747										Revision	No			
	CC Number:			5. I	Fiscal Year End:				6. Ope		g Fund		 ct Nur	mber:	
	W-5174			_	12/31 3/31	6/30	9/3	0	N N	_	2 2	- Ť	0 0	0 0	1
	OUNS Number:							HUD Use C					, , ,	-	
				8	ROFO Code:				1	ncial	Analyst				
7	'81249545				0602						havez	•			
						Sectio	n 2								
Calc	culation of ACC Units	for the	12-mor	nth r	period from July				e first c	dav o	f the Fu	ndina	Perio	d:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	1			30/201	6
	56			0)			0				56			
								Column	D		<u> </u>	Col	ımn C	;	
Line No.	(:ategory	y				ımn A		Column			Resid	ent Pa	articip	ation	Unit
INO.					Unit M	<i>l</i> lonths		Eligible Unit Mont	ns(EUN	/IS)			onths		
Cate	egorization of Unit Mo	nths:		•				✓ First of Mo	onth						
Occ	cupied Unit Months							Last of Mo	onth						
01	Occupied dwelling units					602		6	02				602		
	housing eligible family u					002		0	02				002		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0							0		
	public housing														
03	New units - eligible to red during the funding period												•		
	on Lines 01, 02, or 05-13		iliciuueu			0			0				0		
04	New units - eligible to red	ceive sul	bsidy												
	from 10/1 to 12/31 of pre					0			0				0		
	period but not included o Calculation of Operating					Ū			U						
Vac	ant Unit Months														
05	Units undergoing modern	nization				10			10						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	uality as												
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	nging ma	ırket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	above			60									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above	:		0									

			Oper	ating Fund Project Numl NM022000
alc	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	672	672	602
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
рес	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$332.26	\$332.26
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$339.57	\$339.57
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$228,191	\$228,191
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$33.77	\$33.77
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$22,693	\$22,693
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,499	\$11,499
)	Cost of independent audit		\$443	\$443
	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$14,536	\$14,536
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$265,420	\$265,420
art E	3. Formula Income	,		
1	PUM formula income		\$238.97	\$238.97
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$238.97	\$238.97
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$160,588	\$160,588
art C	C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$104,832	\$104,832
2	Cost of independent audit (Same as Part A, Line 10		\$443	\$443
3	Formula amount (greater of Part D, Lines 01 or 02)		\$104,832	\$104,832
art E	E. Calculation of Operating Subsidy (HUD Use Only	y)	-	<u> </u>
L	Formula amount (same as Part D, Line 03)			\$104,832
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					y							
			Section	1								
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Period	d: 01/01	I/2017 t	o 12/31/	/2017
1	ousing Authority of the Town of Bayard 00 Runnels Drive ayard, NM, 88023					3. Тур	e of	Submi: Original Revision				
	CC Number:	5. Fiscal Year End:				6. Ope	ratir	ng Fund	d Proje	ct Nur	nber:	
F	W-1473	☐ 12/31 ☐ 3/31	6/30 🗍 9	9/30		N M	_		- i	0 0	0 0	1
7. D	UNS Number:				HUD Use O	nlv		1				
		8. ROFO Code:					ncial	Analys	st:			
6	17978499	0602						Barela				
			Section	2								
Calc	culation of ACC Units for the 12-mon	th period from July			is prior to the	first d	ay o	of the F	undino	Perio	d:	
		Added to ACC			eleted from A0		=				0/2016	j
	70	0	-		0				70			
Line No.	Category	· ·	mn A Months	Eligik	<u>Column</u> ole Unit Month	_	ls)	Resi	dent P	umn C articip onths	ation U	Jnit
Cate	gorization of Unit Months:	*		+	✓ First of Mo		•					
Осс	upied Unit Months				Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		813		8	13				813		
02	Occupied dwelling units - by PHA											
02	employee, police officer, or other security personnel who is not otherwise eligible for public housing		12							12		
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0		
Vaca	ant Unit Months	<u> </u>		*								
05	Units undergoing modernization		0			0						
06	Special use units		0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0						
07	Units vacant due to litigation		0			0						
80	Units vacant due to disasters		0			0						
09	Units vacant due to casualty losses		0			0						
10	Units vacant due to changing market		0			0						
	conditions											
11	Units vacant and not categorized above		15									
	er ACC Unit Months											
12	Units eligible for asset repositiong fee		0									
13	and still on ACC (occupied or vacant)		0									

			Opera	ating Fund Project Numb NM0240000
alcı 4	ulations Based on Unit Months: Limited vacancies		15	
5	Total Unit Months	840	828	825
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			69
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#000.04	#
)1	PUM project expense level (PEL)		\$336.24 1.02200	\$336.24
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	man D\	\$343.64	\$343.64 \$284,534
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Columes Expense Level (UEL)	mn B)	\$284,534	\$264,334
	• • • • • • • • • • • • • • • • • • • •	50700	\$58.74	Ф Г О 74
5	PUM utilities expense level (UEL) (from Line 26 of f		·	\$58.74
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$48,637	\$48,637
dd-(A -	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,787	\$11,787
0	Cost of independent audit		\$8,797	\$8,797
1	Funding for resident participation activities		\$1,725	\$1,725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$23,989	\$23,989
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$357,160	\$357,160
	3. Formula Income		000000	
1	PUM formula income		\$226.82	\$226.82
2	PUM change in utility allowances	24 122)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$226.82	\$226.82
4		ection 2, Line 15, Column B)	\$187,807	\$187,807
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	•		\$169,353
2	Cost of independent audit (Same as Part A, Line 1	•	\$8,797	\$8,797
3	Formula amount (greater of Part D, Lines 01 or 02)		\$169,353	\$169,353
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$169,353
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
4				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			no miorinador roquestou ueses			oon to connactinanty.			
			Sec	ction	1 1				
1. N	ame and Address of Public Hous	ing <i>i</i>	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1	lousing Authority of the Village of Fort St 65 E Main Ave ort Sumner, NM, 88119-9602	ımne	r				3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6. Opei		ng Fund Project Number:
	W-5267	Ī	12/31 3/31 6/30		9/30		N M	_	
	UNS Number:				0,00	HUD Use O			
=			3. ROFO Code:			1100 030 0	_	cial	Analyst:
	17228003	•	0602				Mand		
	1722000			ction	1 2			,	
Calc	culation of ACC Units for the 12-m	onti					first d	av c	of the Funding Period:
			dded to ACC			nits Deleted from AC		ау С =	ACC Units on 6/30/2016
7.00	47	ilo A	0	F	UII	0	,,,		47
									Column C
Line	(atagory		<u>Column</u>	<u>A</u>		Column	B		
No.	Category		Unit Mont	hs		Eligible Unit Month	ıs(EUM	s)	Resident Participation Unit Months
Cato	egorization of Unit Months:					✓ First of Mo	nth		Months
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		534			55	34		534
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secul personnel who is not otherwise eligible public housing		0)					0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	led	0)			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		O)			0		0
Vaca	ant Unit Months		+			 			
05	Units undergoing modernization		C)			0		
06	Special use units		C)			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	as					0		
07	Units vacant due to litigation		C)			0		
80	Units vacant due to disasters		C)			0		
09	Units vacant due to casualty losses		C)			0		
10	Units vacant due to changing market			`			0		
	conditions		C)			U		
11	Units vacant and not categorized above	9	30)					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee		C)					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized abo	N/A)	7				

			Орог	ating Fund Project Num NM02500
	ulations Based on Unit Months:		20	
	Limited vacancies		30	
	Total Unit Months	564	564	534
	Units eligible for funding for resident			45
	participation activities (Line 15C divided by 12)			45
ec	ial Provision for Calculation Of Utilities Exp	ense Level:	<u> </u>	
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ne		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#000.00	***
1	PUM project expense level (PEL)		\$288.88 1.02200	\$288.88
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$295.24 \$166.515	\$295.24 \$166.515
4 Hilit	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	(מ ווווו)	\$166,515	\$100,015
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$33.91	\$33.91
<u>5</u> 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$19,125	\$19,125
	Ons	11111 b)	Ψ10,120	Ψ10,120
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,139	\$7,139
0	Cost of independent audit		\$8,097	\$8,097
1	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,128	\$1,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$17,489	\$17,489
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$203,129	\$203,129
	3. Formula Income			
1	PUM formula income		\$169.99	\$169.99
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$169.99	\$169.99
1 ort C	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$95,874	\$95,874
art (C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
1		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$107,255	\$107,255
2	Cost of independent audit (Same as Part A, Line 1	0)	\$8,097	\$8,097
3	Formula amount (greater of Part D, Lines 01 or 02		\$107,255	\$107,255
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
L	Formula amount (same as Part D, Line 03)			\$107,255
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	<u> </u>								
1. N	lame and Address of I	Public	Housing	ı Age	encv:	Section	1 1		2 Fun	dina	Perio	d• 01/0)1/20′	17 to 13	2/31/2017
F 2	lousing Authority of the Vil 15 6th Street Maxwell, NM, 87728-0188			,,,,,					3. Typ	e of S		ssion		17 10 12	2/31/2017
	CC Number:			5. Fi	iscal Year End:				6. Ope				ect N	lumbe	er:
	W-5165				2/31 3/31	6/30	9/3	0	N M	- I	2 6			0 0	0 1
	OUNS Number:					5,55	0,0	HUD Use O		. •		, , ,		0 0	
				ΩΡ	OFO Code:			1100 000 0		ncial	Analy	ct.			
1	10744344				602					a D. Cl		J			
					002	Section	n 2								
Calo	culation of ACC Units	for the	12-mon	th pe	eriod from July				first o	lav of	the F	undin	a Pe	riod:	
	C Units on 7/1/2015	+	ı		ed to ACC	-		nits Deleted from A		=				6/30/2	016
	22	Ī		0		i e		0		+		22			
							1	0.1				Co	lumr	ı C	
Line	(:ategory	v				mn A		Column	_		Resi	ident l	Partic		on Unit
No.		•			Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUN	/Is)			/lonth	-	J J
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-					
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	lic			0=0									
	housing eligible family u					259		2	59				2	59	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			5									
Oth	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	cant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Spc.	ating Fund Project Nun NM02600
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	264	264	259
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			22
	by 12)			
per 7	cial Provision for Calculation Of Utilities Exp	bense Level:		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$335.15	\$335.15
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$342.52	\$342.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$90,425	\$90,425
Jtilit	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$17.66	\$17.66
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,662	\$4,662
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,021	\$3,021
0	Cost of independent audit		\$3,191	\$3,191
1	Funding for resident participation activities		\$550	\$550
2	Asset management fee		\$0	\$0
3	Information technology fee		\$528	\$528
4 5	Asset repositioning fee	otion or conomy	\$0	\$0
5 6	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$7,290	\$0 \$7,290
	, , , ,	,		
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$102,377	\$102,377
	B. Formula Income PUM formula income		¢455.40	Φ4 <i>EE</i> 40
)1)2	PUM change in utility allowances		\$155.10 \$0.00	\$155.10 \$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$155.10	\$155.10
)4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$40,946	\$40,946
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ+0,3+0	ψ+0,5+0
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	, , ,	Y	* -
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$61,431	\$61,431
2	Cost of independent audit (Same as Part A, Line	10)	\$3,191	\$3,191
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$61,431	\$61,431
art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$61,431
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

-											
				Section	1						
1. N	ame and Address of Public	Housing	g Agency:			2	2. Fund	ing	Period: 01	/01/2017 ·	to 12/31/2017
2	anta Clara Housing Authority 14 North Mineral anta Clara, NM, 88026					3	3. Туре		Submissior Original Revision No.		
	CC Number:		5. Fiscal Year End:	_		6	Oner		ng Fund Pro		mher:
	W5243		☐ 12/31 ☐ 3/31 ☑		9/30		N M	0		0 0	0 0 1
	UNS Number:			_ 0/30 3		IUD Use Or					
7. 5	ono namber.		0 DOEO Codo:			100 036 01		.:.1	A malurati		
	42444195		8. ROFO Code: 0602				Julian		Analyst:		
	72777100		0002	Section	. 2		Gunari	0. 5	, ai oia		
Calc	culation of ACC Units for the	12-mon	oth period from July			orior to the	first da	N O	f the Fundi	na Peric	od:
	C Units on 7/1/2015 +		Added to ACC		Units Delete		1	=	ACC Unit		
	32	Omio	0				•		32	011 0/0	30/2010
Line No.	(atogory			umn A Months	Eligible l	Column E	•	s)	Resident	olumn C Particip Months	– pation Unit
Cate	egorization of Unit Months:				✓ F	First of Mor	nth				
	upied Unit Months				□Ĺ	_ast of Mor	nth				
01	Occupied dwelling units - by public	lic					_				
	housing eligible family under leas			369		36	9			369	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise e public housing	security		12						12	<u>)</u>
03	New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13	bsidy included		0			0			0)
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previo Calculation of Operating Subsidy	nding us		0			0			0)
Vaca	ant Unit Months				+						-
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty loss	es		0			0				
10	Units vacant due to changing ma	rket		0			0				
	conditions			U							
11	Units vacant and not categorized	above		3							
	er ACC Unit Months										
12	Units eligible for asset reposition	-		0							
	and still on ACC (occupied or va										
13	All other ACC units not categorize	ed ahove		Λ							

			Орог	ating Fund Project Num NM02900
	ulations Based on Unit Months:		_	
1	Limited vacancies		3	
	Total Unit Months	384	372	381
	Units eligible for funding for resident			32
	participation activities (Line 15C divided by 12)			32
ec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee	Coation 2		
ne		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		#000 77	***
1	PUM project expense level (PEL)		\$338.77 1.02200	\$338.77
2	Inflation factor			1.02200
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$346.22 \$128,794	\$346.22 \$128,794
	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	ס ווווו)	\$120,794	φ120,194
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$125.57	\$125.57
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$46,712	\$46,712
	Ons	<i>b)</i>	Ψ-10,7 12	ψ+0,7 12
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,366	\$3,366
0	Cost of independent audit		\$11,798	\$11,798
1	Funding for resident participation activities		\$800	\$800
2	Asset management fee		\$0	\$0
3	Information technology fee		\$768	\$768
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$16,732	\$16,732
7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$192,238	\$192,238
	3. Formula Income		0044.00	***
1	PUM formula income		\$241.92	\$241.92
2	PUM change in utility allowances	as 01 and 02)	\$0.00 \$241.92	\$0.00
3 4	PUM adjusted formula income (Sum of Part B, Line 124 times S	,	\$89,994	\$241.92 \$89.994
	Total Formula Income (Part B, Line 03 times Soc. Other Formula Provisions	ection 2, Line 15, Column B)	\$69,994	\$09,994
art C 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		•	
1	Formula calculation (Part A, Line 17 minus Part B		\$102,244	\$102,244
2	Cost of independent audit (Same as Part A, Line 1	•	\$11,798	\$11,798
3	Formula amount (greater of Part D, Lines 01 or 02		\$102,244	\$102,244
	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$102,244
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 miles)	inua Lina 02 minua Lina 02)		\$0
	i unus obnigateu ioi reniou (rait E, Line VI III	HOU LINE OF HILLIAS FILE (12)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

									
			•	Section	า 1				
1. N	lame and Address of Public Hous	ing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
5	lousing Authority of the City of Grants 08 E. Santa Fe Avenue, Suite B GRANTS, NM, 87020-2440						3. Туре		Submission: Original Revision No
	CC Number:	1	5. Fiscal Year End:				6. Ope	ratii	ng Fund Project Number:
	W4505	1	12/31 3/31 🗸 6	6/30	9/3		N M		
	UNS Number:				0,0	HUD Use O		١,٠	
=		-	8. ROFO Code:			1100 030 0		cial	Analyst:
1	83024181		0602						Chavez
	0002-101			Section 2					
Calc	culation of ACC Units for the 12-m	ont					firet d	av c	of the Funding Period:
	1		Added to ACC	-		nits Deleted from A		ау С =	ACC Units on 6/30/2016
7.00	20	ito r	0		UI	0	,0	_	20
							-		Column C
Line	Category		Colun	nn A		Column	B		
No.	Category		Unit M	onths		Eligible Unit Month	ns(EUM	ls)	Resident Participation Unit Months
Cata	gorization of Unit Months:					Circt of Ma	nth		WOITHS
						✓ First of Mo	nth		
0 cc	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		2	213		2	13		213
02	Occupied dwelling units - by PHA								
<u>-</u>	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+					-	
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U			O		
11	Units vacant and not categorized above	е		27					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)			U					
13	All other ACC units not categorized abo)VA		0					

			Oper	ating Fund Project Numb NM030000
alc	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	240	240	213
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			18
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$416.07	\$416.07
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.22	\$425.22
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$102,053	\$102,053
	ies Expense Level (UEL)		#40.40	0.10.10
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$13.13	\$13.13
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$3,151	\$3,151
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$2,201	\$2,201
)	Cost of independent audit		\$0	\$0
	Funding for resident participation activities		\$450	\$450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	<i>'</i>	\$3,131	\$3,131
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$108,335	\$108,335
	3. Formula Income			
1	PUM formula income		\$125.28	\$125.28
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$125.28	\$125.28
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$30,067	\$30,067
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	*	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$78,268	\$78,268
2	Cost of independent audit (Same as Part A, Line 10))	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$78,268	\$78,268
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
L	Formula amount (same as Part D, Line 03)			\$78,268
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
4		HE LING HE MINHE LING (12)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

-									
				Section	า 1				
1. N	lame and Address of Public Ho	ousing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
7	lousing Authority of the Village of Wa 00 Catron Avenue Vagon Mound, NM, 87752	agon Mo	bund				3. Туре		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
	W-5173		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M		
	UNS Number:			0,00	0,00	HUD Use O			0 2 0 0 0 0 0 1
			8. ROFO Code:			1102 000 0	_	cial	Analyst:
0	24786613		0602						Chavez
			0002	Section	n 2				
Calc	culation of ACC Units for the 12	2-mon	th period from July				first d	av c	of the Funding Period:
			Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016
	19		0		· · ·	0			19
Line No.	(atagory			mn A ⁄lonths		Column Eligible Unit Month	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Months:					✓ First of Mo	nth		monuio
	upied Unit Months					Last of Mo	onth		
01	Occupied dwelling units - by public								
	housing eligible family under lease			225		2:	25		225
02	Occupied dwelling units - by PHA employee, police officer, or other sepersonnel who is not otherwise eligopublic housing			0					0
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	;		0			0		
10	Units vacant due to changing marke	et		0			0		
	conditions			0					
11	Units vacant and not categorized at	bove		3					
	er ACC Unit Months				· ·				
12	Units eligible for asset repositiong for			0					
	and still on ACC (occupied or vaca								
13	All other ACC units not categorized	ahove	1	Λ					

			Oper	ating Fund Project Num NM03200
alc	ulations Based on Unit Months:			NWIU3200
4	Limited vacancies		3	
5	Total Unit Months	228	228	225
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
	ial Provision for Calculation Of Utilities	s Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine	Descript		Requested by PHA	HUD Modifications
No.			requested by 111A	
	A. Formula Expenses ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$355.91	\$355.91
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line	02)	\$363.74	\$363.74
4	PEL (Part A, Line 03 times Section 2, Line 15		\$82,933	\$82,933
	ies Expense Level (UEL)	,	¥= 7===	
5	PUM utilities expense level (UEL) (from Line 2	26 of form HUD-52722	\$79.83	\$79.83
<u>5 </u>	UEL (Part A, Line 05 times Section 2, Line 15		\$18,201	\$18,201
	Ons	,	¥ =, =	* -, -
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$865	\$865
0	Cost of independent audit		\$5,580	\$5,580
1	Funding for resident participation activities		\$475	\$475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$456	\$456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law,		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thi	rough 15)	\$7,376	\$7,376
7	Total Formula Expenses (Part A, Line 04 p	olus Line 06 plus Line 16)	\$108,510	\$108,510
art l	B. Formula Income			
1	PUM formula income		\$143.97	\$143.97
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part	B, Lines 01 and 02)	\$143.97	\$143.97
4	Total Formula Income (Part B, Line 03 time	nes Section 2, Line 15, Column B)	\$32,825	\$32,825
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		of Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Deat D. Line OA alice Deat O. Line OA)	*75.005	#75.005
1	Formula calculation (Part A, Line 17 minus F		\$75,685	\$75,685
2	Cost of independent audit (Same as Part A,		\$5,580 \$75 695	\$5,580
3 art F	Formula amount (greater of Part D, Lines 01 E. Calculation of Operating Subsidy (HUD Use		\$75,685	\$75,685
		se Omy)		\$7E 60E
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$75,685 \$0
2	- consumer que la avallabilly al lulius			Φ0
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'									
1 N	lame and Address of I	Dublic	Housing	1 10	ency:	Section	n 1		2 Fun	dina	Dorio	d. 04/0	24/20/	17 to 11	2/31/2017
H 3	lousing Authority of the Cit 23 E SMITH UCUMCARI, NM, 88401-2	ty of Tud		<i>y</i> ~9	ency.				3. Typ	e of S		ssion		17 10 12	2/31/2017
	CC Number:			5. F	Fiscal Year End:				6. Ope	ratin	a Fun	d Proi	ect N	Numbe	er:
	W-5144			-	12/31 3/31	6/30	9/30	0	N M		3 3			0 0	0 1
	UNS Number:				.20 0.0	0,00	0,0	HUD Use O			0 0			• •	
				ΩΙ	ROFO Code:			1100 000 0		ncial	Analy	ct.			
1	44841843				0602					dy Grie		J			
				ļ	0002	Section	n 2			,	- J -				
Calc	culation of ACC Units	for the	12-mon	ıth p	period from July				first d	lav of	the F	undin	a Pe	riod:	
	C Units on 7/1/2015	+	1		led to ACC	-		its Deleted from A		=				6/30/2	016
	90	Ť		0		5		0				90			
								0.1	_			Co	lumr	n C	
Line	(Category	V				mn A		Column	_		Resi	ident l	Parti	—— cipatio	on Unit
No.			Unit Months Eligible Unit Mon					ls)			/lonth	-			
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo	nth						
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units				4	040		1.0	10				1.0	10	
	housing eligible family u				1,	,012		1,0	12				1,0	12	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	iging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			56									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupie					<u> </u>									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Num NM033000
	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	1,068	1,068	1,012
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$339.45	\$339.45
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.92	\$346.92
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$370,511	\$370,511
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$70.25	\$70.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$75,027	\$75,027
	Ons		ψ10,021	ψ1.0,0 <u>2</u> .
			\$0	ФО.
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,892	\$6,892
0	Cost of independent audit		\$5,630	\$5,630
1	Funding for resident participation activities		\$2,100	\$2,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,136	\$2,136
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,758	\$16,758
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$462,296	\$462,296
'art l	B. Formula Income			
)1	PUM formula income		\$157.71	\$157.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$157.71	\$157.71
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$168,434	\$168,434
	C. Other Formula Provisions	, , , ,	. ,	. ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
-	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, , , , , , , , , , , , , , , , , , , 	Ψ0
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$293,862	\$293,862
2	Cost of independent audit (Same as Part A, Line		\$5,630	\$5,630
2 3		•		\$293,862
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$293,862	₹₹₹₹
		ııy <i>ı</i>		Ф000 000
1	Formula amount (same as Part D, Line 03)			\$293,862
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The information requested	4000 1101 101		to community.						_
			Section	1 1							
1. N	ame and Address of Public Housing	Agency:				2. Fund	ding	Period:	01/01/201	7 to 12/31/20	17
1	ousing Authority of the City of Lordsburg 001 AVENIDA DEL SOL ORDSBURG, NM, 88045-2705					3. Туре	✓	Submiss Original Revision N			
	CC Number:	5. Fiscal Year End:				6. Opei	ratir	ng Fund F	Project N	lumber:	
	W-5150	☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M			i i		1
	UNS Number:		<u> </u>	0,00	HUD Use O						÷
		8. ROFO Code:			1100 030 0	_	اماما	Analyst:			_
1	46205633	0602				Julian					
	40203033	0002	Section	. 2		ounar	0. 2	Jaroia			_
Calc	culation of ACC Units for the 12-mon	th period from July			hat is prior to the	firet d	2V 0	f the Fun	dina Pa	riod:	
		Added to ACC					ау О =	1		6/30/2016	_
AUC	100	0				,,,	_		00	0/30/2010	
					<u> </u>				Columr		
Line	Cotogony	Colu	mn A		<u>Column</u>	В					•.
No.	Category	Unit N	/lonths	Eli	igible Unit Month	s(EUM	s)	Reside	nt Partic Month	cipation Un	It
C-1-	anningtion of Unit Months.				Tiret of Me	415			WOIT	15	
	egorization of Unit Months:				First of Mo	nth nth					_
0 cc	upied Unit Months Occupied dwelling units - by public										
01	housing eligible family under lease	1	,147		1,14	47			1,14	1 7	
02	Occupied dwelling units - by PHA										_
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0							0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0	
Vaca	ant Unit Months	<u> </u>		!							
05	Units undergoing modernization		0			0					
06	Special use units		0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0					
07	Units vacant due to litigation		0			0					
80	Units vacant due to disasters		0			0					
09	Units vacant due to casualty losses		0			0					
10	Units vacant due to changing market		0			0					
	conditions		0			U					
11	Units vacant and not categorized above		53								
Othe	er ACC Unit Months	•									
12	Units eligible for asset repositiong fee		0								
	and still on ACC (occupied or vacant)		U								
13	All other ACC units not categorized above		0								

			Oper	ating Fund Project Numbe
Cala	ulations Based on Unit Months:			141003400000
<u>Caic</u> 14	Limited vacancies		53	
15	Total Unit Months	4 200		1,147
16	Units eligible for funding for resident	1,200	1,200	1,147
10	participation activities (Line 15C divided			96
	by 12)			
Snoo	ial Provision for Calculation Of Utilities Ex	nonso Lovol:		
3pec 17	Unit months for which actual consumption	perise Level.	-	
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.78	\$339.78
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.26	\$347.26
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$416,712	\$416,712
Utilit	ies Expense Level (UEL)	-	, , ,	
05	PUM utilities expense level (UEL) (from Line 26 or	f form HUD-52722	\$95.03	\$90.84
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$114,036	\$109,008
Add-(GIIII 5)	\$11.1,000	Ψ.00,000
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$8,151	\$8,151
10	Cost of independent audit		\$9,000	\$9,000
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,951	\$21,951
17	Total Formula Expenses (Part A, Line 04 plus		\$552,699	\$547,671
	3. Formula Income	Line oo pius Line 16)	\$552,095	ψ0+1,011
01	PUM formula income		\$196.26	\$196.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$196.26	\$196.26
04	Total Formula Income (Part B, Line 03 times \$	<u> </u>	\$235,512	\$235,512
	C. Other Formula Provisions	Section 2, Line 13, Column b)	Ψ233,312	Ψ203,312
			\$0	\$0
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	21. 0, 21103 01 tillough 00)	40	φυ
9 art i 01	Formula calculation (Part A, Line 17 minus Part I	R Line (Minlus Port Cilino (M)	\$317,187	¢310 150
01	Cost of independent audit (Same as Part A, Line		\$317,187	\$312,159 \$9,000
03	Formula amount (greater of Part D, Lines 01 or 0		\$9,000 \$317,187	\$9,000 \$312,159
	E. Calculation of Operating Subsidy (HUD Use O		φ31 <i>1</i> ,10 <i>1</i>	4312,139
		iliy <i>j</i>		¢242.4E0
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$312,159 \$0
	HUD discretionary adjustments			\$0 \$0
()′4	רוסט עסוד aujustinents			ΦU
03 04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

-									
				Section	า 1				
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ding	g Period: 01/01/2017 to 12/31/201
7	lousing Authority of the County of Rio A 37 La Joya Street spanola, NM, 87532-0310	rriba					3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 One		ng Fund Project Number:
	W5776			3/30	9/30		N M		
	UNS Number:	- 1		5/30	3/30	HUD Use O		U	3 9 0 0 0 0 0 1
7.0	ono number.	_	n DOEO Cada			HOD OSE O		-!-!	I Amahasta
- 0	63250048		8. ROFO Code:						I Analyst: Chavez
9	03230040		0602	Section	n 2		1 1014	D. C	Shavez
Calc	culation of ACC Units for the 12-r	nont					firet d	21/ 6	of the Funding Period:
			Added to ACC	-		nits Deleted from AC		ау С =	1
700	53	iilo F	0		UII	0	,0	_	53
							-		Column C
Line	Category		Colur	nn A		Column	B		
No.	Category		Unit M	onths		Eligible Unit Month	ns(EUM	ls)	Resident Participation Unit Months
Cata	gorization of Unit Months:					☐ First of Mo	nth		WIOTILITS
						✓ Last of Mo			
01	upied Unit Months Occupied dwelling units - by public								
	housing eligible family under lease		į į	518		5	18		518
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13		0			0			0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+			+		ŀ	
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
L	conditions			0				_ [
11	Units vacant and not categorized above	/e		118					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized ab	OVE		0	_				

			Oper	ating Fund Project Num NM039000
alc	ulations Based on Unit Months:			
1	Limited vacancies		60	
5	Total Unit Months	636	578	518
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			43
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$351.54	\$351.54
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.27	\$359.27
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$207,658	\$207,658
	ies Expense Level (UEL)		# 50.70	
,	PUM utilities expense level (UEL) (from Line 26 of for		\$50.76	\$50.76
,	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$29,339	\$29,339
dd-(Ons			
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$4,844	\$4,844
)	Cost of independent audit		\$0	\$0
	Funding for resident participation activities		\$1,075	\$1,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,272	\$1,272
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$7,191	\$7,191
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$244,188	\$244,188
art E	3. Formula Income			
	PUM formula income		\$166.87	\$166.87
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$166.87	\$166.87
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$96,451	\$96,451
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
)	Transition funding		\$0	\$0
}	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
rt [D. Calculation of Formula Amount	- ,	• •	r
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$147,737	\$147,737
2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$147,737	\$147,7 3 7
	E. Calculation of Operating Subsidy (HUD Use Only	v)	Ţ,·-	÷,
	Formula amount (same as Part D, Line 03)	,,		\$147,737
	Adjustment due to availability of funds			\$0
′				·
3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				,			•			
						Section	า 1				
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
Р	lousing Authority of the Vil .O. Box 695 HAMA, NM, 87520-0000	llage of	Chama						3. Тур	V	Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	W5168				12/31 3/31	6/30	9/3	0	N M		4 7 0 0 0 0 0 1
	UNS Number:							HUD Use C			
				R	ROFO Code:					ncial	Analyst:
1	45551425			٠.	0602						navez
				-	0002	Section	n 2				
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	av of	f the Funding Period:
	C Units on 7/1/2015	+	1		ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	38			(0			0			38
						_		Calumn			Column C
Line No.	Category	y				mn A Ionths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit
Cate	gorization of Unit Mo	nths:			4			✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	lic								
	housing eligible family u					422		4	22		422
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months							T			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			34					
	er ACC Unit Months				T						
12	Units eligible for asset re		_			0					
10	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above	;		0					

			Oper	ating Fund Project Numb NM047000
alc	ulations Based on Unit Months:			14111047 000
4	Limited vacancies		34	
5	Total Unit Months	456	456	422
3	Units eligible for funding for resident	400	400	
	participation activities (Line 15C divided			35
	by 12)			
nec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	51100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for about reproducting for	Section 3		
ine	Description		Paguaged by DUA	HUD Modifications
No.	•		Requested by PHA	TIOD WOULINGATIONS
	A. Formula Expenses ct Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$366.68	¢୨ <u>୧</u> ୧ ୧୦
	Inflation factor		1.02200	\$366.68 1.02200
2 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.75	\$374.75
<u>3</u> 4	·	D)		\$170,886
	PEL (Part A, Line 03 times Section 2, Line 15, Colun	IIII B)	\$170,886	\$170,000
	ies Expense Level (UEL)		¢19.40	£40.40
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$18.49	\$18.49
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$8,431	\$8,431
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,913	\$5,913
)	Cost of independent audit		\$2,901	\$2,901
	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$912	\$912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$10,601	\$10,601
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$189,918	\$189,918
art E	3. Formula Income	,		
1	PUM formula income		\$195.70	\$195.70
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$195.70	\$195.70
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$89,239	\$89,239
	C. Other Formula Provisions		, , , , , ,	, ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
, 1		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Emoc or unough oo)	40	φυ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$100,679	\$100,679
1 2				
	Cost of independent audit (Same as Part A, Line 10		\$2,901 \$100.670	\$2,901 \$100.670
3	Formula amount (greater of Part D, Lines 01 or 02)		\$100,679	\$100,679
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		A.c. c=c
L	Formula amount (same as Part D, Line 03)			\$100,679
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100								
			Section	1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
5	ousing Authority of the County of Santa Fe 2 CAMINO DE JACOBO ANTA FE, NM, 87507-3504					3. Туре	✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
	W-5170	☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M	_	5 0 0 0 0 0 0 1
	UNS Number:		U, U	0,00	HUD Use O			
		8. ROFO Code:			1100 030 0		اماما	Analyst:
7	82901375	0602				Julian		
,	02901373	0002	Section	. 2		Odilai	1 U. D	arcia .
Calc	culation of ACC Units for the 12-mon	th period from July			at is prior to the	firet d	3V 0	f the Funding Period:
	1	Added to ACC	-		Deleted from A		ау О =	ACC Units on 6/30/2016
AUC	199	0	-	Units	0	50	_	199
					0			Column C
Line	Catagony	Colu	mn A		Column	В		
No.	Category	Unit N	/lonths	Elig	gible Unit Montl	ns(EUM	s)	Resident Participation Unit Months
C-1-	and institute of Unit Mantha.				Tiret of Ma			WOITIIS
	egorization of Unit Months:				First of Mo			
Occ 01	upied Unit Months Occupied dwelling units - by public					711011		
O I	housing eligible family under lease	2	,244		2,2	44		2,244
02	Occupied dwelling units - by PHA							
<i>5</i> 2	employee, police officer, or other security personnel who is not otherwise eligible for public housing		12					12
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months			!				
05	Units undergoing modernization		0			0		
06	Special use units		12			12		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					2		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		U					
11	Units vacant and not categorized above		120					
Othe	er ACC Unit Months		-					
12	Units eligible for asset repositiong fee		7					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above	1	Ω					

			Oper	ating Fund Project Num NM050000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		72	
;	Total Unit Months	2,395	2,330	2,256
;	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			188
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$349.42	\$349.42
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.11	\$357.11
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$832,066	\$832,066
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$58.93	\$58.93
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$137,307	\$137,307
dd-(Ons	,		· · ·
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$34,008	\$34,008
)	Cost of independent audit		\$1,312	\$1,312
	Funding for resident participation activities		\$4,700	\$4,700
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,790	\$4,790
4	Asset repositioning fee		\$2,941	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,751	\$44,810
7	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$1,017,124	\$1,014,183
art E	3. Formula Income			
1	PUM formula income		\$221.99	\$221.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$221.99	\$221.99
1	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$517,237	\$517,237
	C. Other Formula Provisions		¥ - 7 - 1	***
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, :		Ψ0
111 L	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$499,887	\$496,946
2	Cost of independent audit (Same as Part A, Line 1		\$1,312	\$1,312
	Formula amount (greater of Part D, Lines 01 or 02		\$499,887	\$496,946
	E. Calculation of Operating Subsidy (HUD Use On		ψ+33,001	ψ+30,340
	Formula amount (same as Part D, Line 03)	•31		\$496,946
	Adjustment due to availability of funds			\$0
, .	•			\$0 \$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1						
1. N	ame and Address of Public Housing	Agency:			2. F	undin	g Period	d: 01/01/2	017 to 12	2/31/2017
1	ousing Authority of the Village of Pecos 14 Chamisa Circle P.O. Box 90 ecos, NM, 87552-0904				3. T	ype of ✓	Submis Original Revision			
	CC Number:	5. Fiscal Year End:			6. O	perati	ng Fund	d Project	Numbe	r:
F	W5166	☐ 12/31 ☐ 3/31	6/30 🗍 9	9/30	N	. м о			0 0	0 1
	UNS Number:				JD Use Only			1 0 1 0		
		8. ROFO Code:				ancia	l Analys	.4.		
1	42673131	0602					Chavez	ot.		
	72070101	0002	Section	2		0.0.2.	0.14.02			
Calc	culation of ACC Units for the 12-mon	th period from July			ior to the firs	t day	of the F	undina F	Pariod:	
		Added to ACC		Units Deleted		=		Units o		016
7.0	32	0		Onits Deletet	a moin ACC		700	32	11 0/30/2	010
								Colur	nn C	
Line	Category	Colu	mn A		Column B		D:	-		!!!!
No.	Category	Unit N	<i>l</i> lonths	Eligible U	nit Months(E	UMs)	Resi	dent Par Mon	•	on Unit
Cata	egorization of Unit Months:				rst of Month			IVIOI	11113	
				La	ast of Month					
01	upied Unit Months Occupied dwelling units - by public									
0.	housing eligible family under lease		366		366				366	
02	Occupied dwelling units - by PHA									
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0						0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0				0	
Vaca	ant Unit Months						H			
05	Units undergoing modernization		0		0					
06	Special use units		12		12					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0					
07	Units vacant due to litigation		0		0					
80	Units vacant due to disasters		0		0					
09	Units vacant due to casualty losses		0		0					
10	Units vacant due to changing market		0		0	-				
	conditions		0							
11	Units vacant and not categorized above		6							
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fee		0							
	and still on ACC (occupied or vacant)									
13	All other ACC units not categorized above		Ο							

				ating Fund Project Num NM05400
	ulations Based on Unit Months:		_	
1	Limited vacancies		6	
5	Total Unit Months	384	384	366
	Units eligible for funding for resident			21
	participation activities (Line 15C divided by 12)			31
200	ial Provision for Calculation Of Utilities Exp	pansa Laval:		
Jec	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$351.70	\$351.70
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.44	\$359.44
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$138,025	\$138,025
	ies Expense Level (UEL)		\$07.00	007.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$97.88	\$97.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$37,586	\$37,586
	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,128	\$4,128
0	Cost of independent audit		\$4,691	\$4,691
1 2	Funding for resident participation activities		\$775	\$775
<u> </u>	Asset management fee Information technology fee		\$0 \$768	\$0 \$768
<u>3</u> 4	Asset repositioning fee		\$700	\$700
- 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,362	\$10,362
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$185,973	\$185,973
	3. Formula Income	me uo pius Line 10)	\$163,973	\$103,973
1	PUM formula income		\$258.99	\$258.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$258.99	\$258.99
4	Total Formula Income (Part B, Line 03 times S	,	\$99,452	\$99,452
	C. Other Formula Provisions	2, 2 2, 2 2, 2 2,	700,102	****
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	5 ,	**	••
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$86,521	\$86,521
2	Cost of independent audit (Same as Part A, Line 1		\$4,691	\$4,691
3	Formula amount (greater of Part D, Lines 01 or 02		\$86,521	\$86,521
	. Calculation of Operating Subsidy (HUD Use Or			• •
1	Formula amount (same as Part D, Line 03)			\$86,521
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

ì					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	o 12/31/2017
2	lousing Authority of the To 00 ASPEN Street CLAYTON, NM, 88415-224		layton					3. Тур	✓ (Submission Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratine	g Fund Pro	oiect Nun	nber:
	W-5235				/31 🗸 6/30 🗌	9/30		N N		5 5 0	0 0	0 0 1
7. D	UNS Number:						HUD Use O			- - -	1-1-1	
				8. ROFO Cod	۵.				ncial /	Analyst:		
6	17978572			0602	U.				dy Grie			
				0002	Sectio	n 2						
Calo	culation of ACC Units	for the	12-mon	th period fron				e first o	dav of	the Fundi	na Perio	d:
	C Units on 7/1/2015	+	1	Added to ACC			nits Deleted from A		=		ts on 6/3	
	50			0			0	-		50		
							0-1	_		С	olumn C	
Line No.	Category	y			Column A		Column			Resident	Particip	ation Unit
NO.					Unit Months		Eligible Unit Month	ns(EUI	VIS)		Months	
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo		,			-
Occ	upied Unit Months						☐ Last of Mo	nth				
01	Occupied dwelling units	, ,			579		F	70			F70	
	housing eligible family u				579		5	79			579	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vac	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		21							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Numl 00055000
alc	ulations Based on Unit Months:			1111100000
4	Limited vacancies		21	
5	Total Unit Months	600	600	579
3	Units eligible for funding for resident	553		
	participation activities (Line 15C divided			48
	by 12)			
рес	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$299.33	\$299.33
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.92	\$305.92
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$183,552	\$183,552
ltiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$66.35	\$66.35
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$39,810	\$39,810
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,309	\$11,309
)	Cost of independent audit		\$8,635	\$8,635
<u> </u>	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$0	\$0
- 3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$22,344	\$22,344
- 7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$245,706	\$245,706
	3. Formula Income	ic oo pius Line 10)	4-15,100	
1	PUM formula income		\$269.38	\$269.38
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$269.38	\$269.38
1	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$161,628	\$161,628
	C. Other Formula Provisions		· · · · · ·	· · · · · ·
1	Moving-to-Work (MTW)		\$0	\$0
<u>'</u> 2	Transition funding		\$0	\$0
<u>-</u> 3	Other		\$0	\$0 \$0
<u>, </u>		C, Lines 01 through 03)	\$0	\$ 0
	D. Calculation of Formula Amount	_, oug., oo,	, , , , , , , , , , , , , , , , , , , ,	Ψ0
ан с с 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$84,078	\$84,078
2	Cost of independent audit (Same as Part A, Line 10		\$8,635	\$8,635
3	Formula amount (greater of Part D, Lines 01 or 02)	′/	\$84,078	\$84,078
	E. Calculation of Operating Subsidy (HUD Use Only	v)	φ0+,070	Ψ04,070
11 L	Formula amount (same as Part D, Line 03)	<i>)</i>		\$84,078
L	Adjustment due to availability of funds			\$04,078 \$0
	riajastinoni aus to availability of funds			· ·
<u>2</u> 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1	,			
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
19	ernalillo County Housing [900 Bridge Boulevard SW LBUQUERQUE, NM, 871	'	ent						3. Тур	✓ (Submission: Original Revision No
	CC Number:	-		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	W-5954				12/31 3/31	6/30	9/3	0	N M		5 7 0 0 0 0 0 1
7. D	UNS Number:				<u> </u>			HUD Use C	nlv		
				8.	ROFO Code:					ncial	Analyst:
1	76673382			<u> </u>	0602					dy Grie	
				-1		Sectio	n 2			-	
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	lay of	f the Funding Period:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	21			(0	•		0		-	21
						_		Calumn	n		Column C
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic			054					054
	housing eligible family u					251		2	51		251
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	nging ma	ırket			0			0		
11	Conditions	ogorizo d	Labore			4					
11 Otha	Units vacant and not cate	egunze0	above			1					
	er ACC Unit Months	nooitio-	a foc								
12	Units eligible for asset re and still on ACC (occupi		-			0					
13	All other ACC units not c					0					
	Jan. J				1	9					

		Орег	ating Fund Project Numb NM057000
	252	252	251
			21
Light months for which actual consumption	ense Level:		
		0	
engionity for asset repositioning fee	Section 3		
	Occilon 3		LILID Madiffeedana
Description		Requested by PHA	HUD Modifications
		^	
• • •			\$344.57
		1 111	1.01800
, , ,		-	\$350.77
	nn B)	\$88,394	\$88,394
· · · · · · · · · · · · · · · · · · ·		¢40.27	0.40.07
			\$48.37
	nn B)	\$12,189	\$12,189
		•	\$0
			\$0
1 1			\$3,589
		• • •	\$3,857
			\$525
			\$0
			\$504
			\$0
· · ·			\$0
,			\$8,475
	ne 06 plus Line 16)	\$109,058	\$109,058
		\$204.55	\$204.55
		\$0.00	\$0.00
	,	·	\$204.55
	ction 2, Line 15, Column B)	\$51,547	\$51,547
			\$0
9			\$0
	0.11		\$0
1	C, Lines 01 through 03)	\$0	\$0
	Line 04 plus Dart C. Line 04\	ΦΕ7 Ε44	ФГ7 Г 4.4
			\$57,511
			\$3,857 \$57,544
		\$57,511	\$57,511
	y)		<u> </u>
Adjustment due to availability of funds			\$57,511
1 *			\$0 \$0
HUD discretionary adjustments			
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluries Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluries Expense Level (UEL) Cost of independent audit provision activities Asset reformula for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulary and provisions (Sum of Part A, Line 04 plus Lines) Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 17 total Formula Provisions Moving-to-Work (MTW) Transition funding Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 11 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onless)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM putilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) B. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Eccalculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Expense Level: Unit monits for which actual consumption is included on Line 01 of form HUD 52722 and tax twere removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Let Expense Level (PEL) PUM project expense level (UEL) PUM utilities expense level (UEL) PUM utilities expense level (UEL) Pum utilities expense level (UEL) Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Solf-sufficiency

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			,	Section	า 1						
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017		
1	astern Regional Housing Authority 06 E. Reed OSWELL, NM, 88203						3. Туре		Submission: Original Revision No.		
	CC Number:	1	5. Fiscal Year End:				6. Operating Fund Project Number:				
	W5977	1	12/31 3/31	6/30	9/30		N M 0 6 3 0 0 0 0 0				
	UNS Number:	- '	HUD Use					·			
		-	8. ROFO Code:			1100 000 0		cial	l Analyst:		
7	94352500		0602				Mand				
	34002000			Section	n 2			, .			
Calc	culation of ACC Units for the 12-r	nont					first d	av c	of the Funding Period:		
			Added to ACC	-	1	nits Deleted from AC		uy C =	1		
	84	1110 7	0		O.	0	,0		84		
Line No.	(atogory		<u>Colur</u> Unit M			Column Eligible Unit Month	_	ls)	Column C Resident Participation Unit		
_			G			_		-,	Months		
	gorization of Unit Months:					✓ First of Mo Last of Mo	onth onth				
	upied Unit Months					Last of IVIO	ı i i i i i	1			
01	Occupied dwelling units - by public housing eligible family under lease			959		99	59		959		
02	Occupied dwelling units - by PHA										
02	employee, police officer, or other secu personnel who is not otherwise eligible public housing		0						0		
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ded	0			0			0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0		
Vaca	ant Unit Months		-								
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market			0			0				
	conditions			U							
11	Units vacant and not categorized above	/e		37							
	er ACC Unit Months										
12	Units eligible for asset repositiong fee			0							
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized ab	OVA		12							

			Oper	ating Fund Project Numl NM063000
alc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	1,008	989	959
;	Units eligible for funding for resident	1,500		
	participation activities (Line 15C divided			80
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$330.20	\$330.20
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.46	\$337.46
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$333,748	\$333,748
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$9.89	\$9.89
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$9,781	\$9,781
dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,758	\$11,758
)	Cost of independent audit		\$13,340	\$13,340
	Funding for resident participation activities		\$2,000	\$2,000
<u> </u>	Asset management fee		\$2,016	\$2,016
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,130	\$31,130
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$374,659	\$374,659
art E	3. Formula Income	,		
1	PUM formula income		\$132.39	\$132.39
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$132.39	\$132.39
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$130,934	\$130,934
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount	<u> </u>	-	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$243,725	\$243,725
2	Cost of independent audit (Same as Part A, Line 1		\$13,340	\$13,340
3	Formula amount (greater of Part D, Lines 01 or 02)		\$243,725	\$243,725
	E. Calculation of Operating Subsidy (HUD Use On		* -, -	, -, -, -, -, -, -, -, -, -, -, -, -, -,
	Formula amount (same as Part D, Line 03)			\$243,725
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	1102 alcolotional y adjustinolities			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•							•				
						Section	n 1					
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	017
1	astern Regional Housing 06 E. Reed OSWELL, NM, 88203	Authorit	у						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	W5977				12/31 3/31	6/30	9/3	0	N M		6 3 0 0 0 0 0	2
7. D	UNS Number:							HUD Use C	nlv			
				8.	ROFO Code:					ncial	Analyst:	
7	94352500				0602					dy Grie		
						Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lay of	f the Funding Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	20			(0			0			20	
		•						Column	D		Column C	
Line No.	Category	у				mn A Months		Eligible Unit Monti	_	ls)	Resident Participation Ur Months	ıit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family u					231		2	31		231	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included		0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0	
	ant Unit Months				1							
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ition				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to char	nging ma	arket			0	_		0			
	conditions					U						
11	Units vacant and not cate	egorized	d above			9						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above)		0						

			Oper	ating Fund Project Numb NM063000
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	240	238	231
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		****	
)1	PUM project expense level (PEL)		\$341.72	\$341.72
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$349.24	\$349.24
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$83,119	\$83,119
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$93.97	\$91.20
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$22,365	\$21,706
Add-0	Ons		'	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$475	\$475
2	Asset management fee		\$480	\$480
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$1,435	\$1,435
.7	Total Formula Expenses (Part A, Line 04 plus Li		\$106,919	\$106,260
	3. Formula Income	ine oo pius Line 10)	Ψ100,313	ψ100,200
1	PUM formula income		\$153.14	\$153.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$153.14	\$153.14
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$36,447	\$36,447
	N	ection 2, Line 15, Column B)	\$30,447	\$30,447
	C. Other Formula Provisions		0.0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
3	Other	# C. Lings 04 #h	\$0	\$0
)4 Dort F	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	¢70,470	ФОО 040
)1	Formula calculation (Part A, Line 17 minus Part B		\$70,472	\$69,813
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$0 \$70.473	\$0 \$60.843
3 lart E	Formula amount (greater of Part D, Lines 01 or 02		\$70,472	\$69,813
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		****
)1	Formula amount (same as Part D, Line 03)			\$69,813
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	in a Line 00 minute Line 00\		\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus line 02 minus line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	o 12/31/2017
1	astern Regional Housing 06 E. Reed OSWELL, NM, 88203	Authority	у					3. Тур	✓ (Submissior Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	g Fund Pro	ject Nun	nber:
F	W5977			12/31 3/3	81 🗸 6/30 🗌	9/30		N N		6 3 0	0 0	0 0 3
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code					ncial A	Analyst:		
7	94352500			0602	-				dy Grie			
					Sectio	n 2	+					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lay of	the Fundi	ng Perio	d:
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from AC		=	ACC Uni		
	20		-	0			0			20		
							Column	D		С	olumn C	-
Line No.	Category	у		_	Column A			_		Resident	Particip	ation Unit
NO.					Jnit Months		Eligible Unit Month	is(EUI	vis)		Months	
Cate	gorization of Unit Mo	nths:		*		•	✓ First of Mo					
Occ	upied Unit Months						☐Last of Mo	nth				
01	Occupied dwelling units	, ,			240		2	40			240	
	housing eligible family u				240		Ζ.	40			240	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
	ant Unit Months			<u>'</u>					· ·			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions				0							
11	Units vacant and not cat	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Numb NM0630000
<u>Calc</u> 14	ulations Based on Unit Months: Limited vacancies		0	
		0.40		240
5 6	Total Unit Months Units eligible for funding for resident	240	240	240
10	9			20
	participation activities (Line 15C divided			20
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$295.38	\$295.38
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.88	\$301.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$72,451	\$72,451
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$36.86	\$36.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$8,846	\$8,846
\dd-	•	,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$500	\$500
2	Asset management fee		\$0	\$480
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$980	\$1,4 60
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	· ·	
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$82,277	\$82,757
	3. Formula Income		\$240.40	\$210.40
1	PUM shangs in utility allowances		\$210.40	*
)2	PUM change in utility allowances	as 01 and 02)	\$0.00 \$210.40	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin			\$210.40
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$50,496	\$50,496
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$31,781	\$32,261
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$31,781	\$32,261
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
art E	I —			\$32,261
)1	Formula amount (same as Part D, Line 03)			
1	Adjustment due to availability of funds			\$0
Part E 01 02 03				\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/0	01/2017 to	12/31/2017
1	astern Regional Housing Authority 06 E. Reed OSWELL, NM, 88203						3. Туре		Submission Original Revision No.	:	
	CC Number:	1	5. Fiscal Year End:				6 Onei			 iect Num	her:
	W5977		☐ 12/31 ☐ 3/31 ✓	0	6. Operating Fund Project Number:						
	UNS Number:			HUD Use O		U	0 3 0	0 0	0 0 4		
	ono nambon	-	8. ROFO Code:			1100 036 0	_	اماما	Analyst:		
	94352500		0602				Mand				
,	34332300			Section	2		mana	, 0.	logo		
Calc	culation of ACC Units for the 12-	mont					first d	av o	of the Fundin	a Period	ı.
			Added to ACC	-		nits Deleted from AC	1	ay C =	ACC Unit		
7.0	50	11113 7	0		UII	0	,,,		50	3 011 0/00	72010
										olumn C	
Line	(atogory		Colu	mn A		Column	_		Resident		tion Unit
No.	Category		Unit M	lonths		Eligible Unit Month	ıs(EUM	s)		ra⊓ucipa ∕Ionths	ition onit
Cate	egorization of Unit Months:					✓ First of Mo	nth	_	•"		
	upied Unit Months					Last of Mo	nth				
01	Occupied dwelling units - by public										
	housing eligible family under lease			596		59	96			596	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other sec personnel who is not otherwise eligib public housing		0							0	
03	New units - eligible to receive subsiduring the funding period but not inclion Lines 01, 02, or 05-13		0			0			0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0			0	
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market	-		0			0				
	conditions			0							
11	Units vacant and not categorized about	ve		4							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee	Э		0							
	and still on ACC (occupied or vacant	:)									
13	All other ACC units not categorized a	hove		Ο							

			Oper	ating Fund Project Numb NM063000
alc	ulations Based on Unit Months:			1411100000
4	Limited vacancies		4	
5	Total Unit Months	600	600	596
3	Units eligible for funding for resident	000	000	
	participation activities (Line 15C divided			50
	by 12)			
nec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	crise Level.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	2			LILID Markfordana
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$361.85	\$361.85
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.81	\$369.81
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$221,886	\$221,886
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722	\$4.99	\$4.96
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$2,994	\$2,976
dd-(Ons	•		
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,142	\$8,142
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$1,200	\$1,200
- 3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$11,792	\$11,792
7 7	Total Formula Expenses (Part A, Line 04 plus Lin	· · · · · · · · · · · · · · · · · · ·	\$236,672	\$236,654
	3. Formula Income	le ub pius Line 16)	\$230,072	φ230,03 4
1	PUM formula income		\$241.56	\$241.56
			\$0.00	\$0.00
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	a 01 and 00)	\$241.56	\$241.56
			·	· · · · · · · · · · · · · · · · · · ·
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$144,936	\$144,936
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$91,736	\$91,718
2	Cost of independent audit (Same as Part A, Line 10		\$8,142	\$8,142
3	Formula amount (greater of Part D, Lines 01 or 02)		\$91,736	\$91,718
art E	. Calculation of Operating Subsidy (HUD Use Onl	y)	·	
Ĺ	Formula amount (same as Part D, Line 03)			\$91,718
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	HOD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Agency	:				2. Fun	ding	Period:	01/01/2	017 to 12	2/31/2017
2	Vestern Regional Housing 545 N SILVER Street		ty						3. Тур	✓ (Submiss Original Revision N			
_	SILVER CITY, NM, 88061-	7100		E Eigen	l Year End:				6 One]	g Fund F		Numb	0
	W-5942			12/31			9/30	<u> </u>	N M			0 0		
	OUNS Number:			□ 12/31	3/31 ▼	0/30	9/30			1 0	6 /	UU	0 0	0 1
7. 6	ons number.			0 0050	0			HUD Use C	1	! . !	A I 1-			
- 1	16253865			8. ROFC	Code:					n ciai n J. Ba	Analyst:			
- '	10203000			0602		Section	n 2		Julia	11 0. 00	aicia			
Cald	culation of ACC Units	for the	12-mon	th parior	d from July				firet c	lav of	the Fun	dina B	Pariod:	
	C Units on 7/1/2015	+		Added to		-		its Deleted from A		=	ACC U			016
7.0	54		Oilits	0	7 700	+	OII	0		_		54	1 0/30/2	.010
						1			_			Colun	nn C	
Line	(:ategory	v			Colu	<u>umn A</u>		Column	<u>B</u>		Posido			on Unit
No.	· ·	,			Unit	Months		Eligible Unit Montl	hs(EUN	/Is)	iteside	Mon		on onit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nnth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units	- by pub	lic					_						
	housing eligible family u	nder lea	se			640		6	40				640	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	CI WISC C	ingibic for			Ü							Ü	
03	New units - eligible to re-													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidv											
	from 10/1 to 12/31 of pre	vious fu	nding						•				0	
	period but not included o Calculation of Operating					0			0				O	
Vac	ant Unit Months	Subsidy												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to chan													
	conditions	-				0			0					
11	Units vacant and not cate	egorized	above			8								
Othe	er ACC Unit Months			1										
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numl NM067000
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	648	648	640
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			53
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 - 1 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$332.93	\$332.93
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.25	\$340.25
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$220,482	\$220,482
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$38.14	\$38.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$24,715	\$24,715
dd-	Ons			, ,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,563	\$5,563
0	Cost of independent audit		\$8,500	\$8,500
1	Funding for resident participation activities		\$1,325	\$1,325
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,296	\$1,296
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,684	\$16,684
7	, , , , , , , , , , , , , , , , , , ,	<u> </u>	\$261,881	\$261,881
	Total Formula Expenses (Part A, Line 04 plus L	ine us pius Line 16)	\$201,861	\$201,001
	B. Formula Income		Ф422 ОБ	Ф422 ОБ
1	PUM formula income		\$133.95	\$133.95
2	PUM change in utility allowances	04 d 00\	\$0.00 \$133.95	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·		\$133.95
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$86,800	\$86,800
	C. Other Formula Provisions		* 0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	et C. Linne Od thereigh CC'	\$0	\$0
4	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Port C Line 04)	¢475.004	¢475 004
1	Formula calculation (Part A, Line 17 minus Part E		\$175,081	\$175,081
2	Cost of independent audit (Same as Part A, Line		\$8,500 \$175,081	\$8,500 \$175,091
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use O		\$175,081	\$175,081
		iiy <i>j</i>		\$175,081
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
2				\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0
	Funds Obligated for Feriod (Fait E, Line OT III	iiius Liiie uz iiiiius Liiie us)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	12/31/2017
2	lousing Authority of the Vi 9 Rainbow Loop Cuba, NM, 87013	llage of	Cuba					3. Тур	✓ (Submissior Original Revision No.		
	CC Number:			5. Fiscal Yea	r End:			6. Ope	eratin	g Fund Pro	iect Numl	ber:
	W5975				3/31 ✔ 6/30	9/3	N N		7 1 0	-	0 1	
7. D	OUNS Number:						HUD Use O				1 - 1 - 1 -	- - -
				8. ROFO Cod	le·				ncial	Analyst:		
6	617978648			0602					a D. Ch			
				0002	Section	n 2)					
Calo	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Fundi	na Period	•
	C Units on 7/1/2015	+	1	Added to AC			nits Deleted from A		=		ts on 6/30/	
	28			0			0	-		28		
Line No.	Category	у			Column A Unit Months	•	Column Eligible Unit Montl	_	/Is)	Resident	olumn C Participat Months	tion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth			Months	
	cupied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	ise		323		3	23			323	
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing			0						0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vac	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		13							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not o				0							

			Oper	ating Fund Project Numb NM071000
	ulations Based on Unit Months:		10	
4	Limited vacancies		13	
5	Total Unit Months	336	336	323
6	Units eligible for funding for resident participation activities (Line 15C divided			27
	by 12)			21
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee	O-anti-and O		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$323.09	\$323.09
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$328.91	\$328.91
)4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$110,514	\$110,514
	es Expense Level (UEL)	(JUID 52722	\$74.98	\$74.98
5	PUM utilities expense level (UEL) (from Line 26 of			•
6 \ dd-(UEL (Part A, Line 05 times Section 2, Line 15, Column	ımn B)	\$25,193	\$25,193
1 00- 1	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$2,743	\$2,743
0	Cost of independent audit		\$2,400	\$2,400
1	Funding for resident participation activities		\$675	\$675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$672	\$672
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,490	\$6,490
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$142,197	\$142,197
art E	3. Formula Income			
1	PUM formula income		\$178.55	\$178.55
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	,	\$178.55	\$178.55
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$59,993	\$59,993
	C. Other Formula Provisions		40	Φ0
1	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding Other		\$0 \$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Emos or unough oo,	Ψ	φυ
1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C. Line 04)	\$82,204	\$82,204
2	Cost of independent audit (Same as Part A, Line		\$2,400	\$2,400
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$82,204	\$82,204
	. Calculation of Operating Subsidy (HUD Use O			• •
1	Formula amount (same as Part D, Line 03)			\$82,204
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1					
1. N	ame and Address of Public Housing	Agency:			2	. Fundi	ng Pe	riod: 01/01/2017 to 12	/31/2017
1	ousing Authority of the City of Sunland Parl 00 Villa Del Rio Loop unland Park, NM, 88063	(3	. Туре	🗸 Orig	omission: ginal vision No	
	CC Number:	5. Fiscal Year End:			6	. Opera	ating F	und Project Numbe	r:
F	W4506	☐ 12/31 ☐ 3/31	6/30 🗍 9	9/30		N M	0 7		0 1
	UNS Number:				HUD Use On				
		8. ROFO Code:		•		Financ	ial An	alvet:	
1	41881057	0602					J. Barel		
	41001007	0002	Section	2		• • • • • • • • • • • • • • • • • • • •	J. 24.0.		
Calc	culation of ACC Units for the 12-mon	th period from July			orior to the f	firet da	v of th	e Funding Period:	
	1	Added to ACC	1		ed from AC			ACC Units on 6/30/20	116
7.0	40	0	-	Omis Delete			- <u>-</u>	40	,,,
Line No.	Category		Column A Unit Months			Column B Eligible Unit Months(EUMs)			n Unit
Cate	egorization of Unit Months:			J	First of Mon	nth		Months	
	upied Unit Months				Last of Mon				
01	Occupied dwelling units - by public								
	housing eligible family under lease		472		472	2		472	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		(0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		(0		0	
Vaca	ant Unit Months								
05	Units undergoing modernization		0			0			
06	Special use units		0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0			
07	Units vacant due to litigation		0			0			
80	Units vacant due to disasters		0			0			
09	Units vacant due to casualty losses		0			0			
10	Units vacant due to changing market		0			0			
	conditions		0						
11	Units vacant and not categorized above		8						
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee		0						
13	and still on ACC (occupied or vacant) All other ACC units not categorized above		0						

			Oper	ating Fund Project Numb NM0750000
alcı 4	ulations Based on Unit Months:		8	
5	Total Unit Months	480	480	472
3	Units eligible for funding for resident	100	100	
	participation activities (Line 15C divided			39
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$396.04	\$396.04
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.17	\$403.17
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$193,522	\$193,522
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	\$38.66	\$38.66	
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$18,557	\$18,557	
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$5,963	\$5,963	
0	Cost of independent audit	\$7,509	\$7,509	
1	Funding for resident participation activities	\$975	\$975	
2	Asset management fee	\$0	\$0	
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,407	\$15,407
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$227,486	\$227,486
art E	3. Formula Income	,		
1	PUM formula income		\$205.61	\$205.61
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$205.61	\$205.61
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$98,693	\$98,693
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$128,793	\$128,793
2	Cost of independent audit (Same as Part A, Line 1		\$7,509	\$7,509
3	Formula amount (greater of Part D, Lines 01 or 02	()	\$128,793	\$128,793
art E	. Calculation of Operating Subsidy (HUD Use On		·	
1	Formula amount (same as Part D, Line 03)			\$128,793
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mi			<u></u> _

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public Ho	using	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017		
5	orthern Regional Housing Authority 25 Ranchitos Road, Unit 962 aos, NM, 87571						3. Тур		Submission: Original Revision No		
	.CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:		
F	W-6001		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N M				
	UNS Number:					HUD Use O					
		-	8. ROFO Code:			1102 000 0	_	rcial	Analyst:		
6	18044184		0602						Chavez		
				Section	1 2						
Calc	culation of ACC Units for the 12	-mont					first d	av o	of the Funding Period:		
	1		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016		
	169		0		O	0			169		
							_		Column C		
Line	Category		Colu	mn A		Column B			Resident Participation Unit		
No.		Unit Months			Eligible Unit Months(EUMs			Months			
Cate	egorization of Unit Months:					✓ First of Mo	nth	-			
	upied Unit Months					Last of Mo	nth				
01	Occupied dwelling units - by public										
	housing eligible family under lease		1,820			1,820			1,820		
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligi public housing			45					45		
03	New units - eligible to receive subsidering the funding period but not incon Lines 01, 02, or 05-13			0			0		0		
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0		
Vaca	ant Unit Months		-			+					
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					45				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing marke	et		0			0				
	conditions			U							
11	Units vacant and not categorized ab	ove		163							
	er ACC Unit Months										
12	Units eligible for asset repositiong fe			0							
	and still on ACC (occupied or vacar										
13	All other ACC units not categorized	ahove		0							

			Орег	ating Fund Project Num NM088000
alc	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,028	1,926	1,865
6	Units eligible for funding for resident	_,,	1,020	•
	participation activities (Line 15C divided			155
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$354.94	\$354.94
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.75	\$362.75
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$698,657	\$698,657
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$65.90	\$65.90
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$126,923	\$126,923	
dd-(Ons	,		· ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization	\$0	\$0	
)	Payment in lieu of taxes (PILOT)	\$14,319	\$14,319	
)	Cost of independent audit	\$3,077	\$3,077	
	Funding for resident participation activities	\$3,875	\$3,875	
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,056	\$4,056
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,327	\$25,327
7	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$850,907	\$850,907
art E	3. Formula Income	5 5 5.45 2 5 20)	· , , , , ,	· · · · · · · · · · · · · · · · · · ·
1	PUM formula income		\$155.36	\$155.36
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$155.36	\$155.36
1	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$299,223	\$299,223
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		• • •
	Moving-to-Work (MTW)		\$0	\$0
<u>.</u> 2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		+-	**
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$551,684	\$551,684
2	Cost of independent audit (Same as Part A, Line 1		\$3,077	\$3,077
3	Formula amount (greater of Part D, Lines 01 or 02		\$551,684	\$551,684
	E. Calculation of Operating Subsidy (HUD Use On		400.,00.	φου 1,00 1
	Formula amount (same as Part D, Line 03)	-31		\$551,684
	Adjustment due to availability of funds			\$0
<u> </u>	· ·			\$0 \$0
3	HUD discretionary adjustments			נות,

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period:	01/01/2	2017 to 1	2/31/2017
5	lorthern Regional Housing 25 Ranchitos Road, Unit 9 aos, NM, 87571		ty						3. Тур	✓ (Submiss Original Revision I			
	CC Number:			5	Fiscal Year End:				6 One		g Fund		t Numb	er.
	W-6001			<u> </u>	12/31 3/31	6/30	9/3	0	N N	- I	8 8	0 0		
	OUNS Number:			Ш	12/01 _ 0/01 💽	0,00	5/0	HUD Use C			0 0	0 0	0 0	0 2
					ROFO Code:			1100 030 0	1	ncial	Analyst:			
- 6	318044184			0.	0602					D. Cl		<u></u>		
	710011101				0002	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lav of	f the Fur	ndina l	Period:	
	C Units on 7/1/2015	+	1		ded to ACC	-		nits Deleted from A		=			n 6/30/2	2016
	16			(0	+	Ţ.	0		+	16			
						_	1	0.1	_			Colu	mn C	
Line	(:ategory	V				<u>ımn A</u>		Column			Reside	ent Pa	rticipati	ion Unit
No.					Unit Months Elig			Eligible Unit Months(EUMs)			Months			
Cate	egorization of Unit Mo	nths:			•			✓ First of Mo	onth	-				
	upied Unit Months							Last of Mo						
01	Occupied dwelling units					176		1	76				176	
	housing eligible family under lease				176			176					176	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or other	r security			0							0	
	public housing													
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul evious fu on previo	inding ous			0			0				0	
	ant Unit Months				1			1						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	nging ma	arket	-		0	_		0					
	conditions													
11	Units vacant and not cate	egorized	d above			16								
	er ACC Unit Months				1									
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above	:		0								

			·	ating Fund Project Num NM08800
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	192	182	176
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$320.70	\$320.70
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.76	\$327.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$59,652	\$59,652
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	\$29.25	\$29.25	
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$5,324	\$5,324	
Add-	Ons	•		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization	\$0	\$0	
09	Payment in lieu of taxes (PILOT)	\$2,453	\$2,453	
10	Cost of independent audit	\$3,087	\$3,087	
11	Funding for resident participation activities	\$375	\$375	
12	Asset management fee	\$0	\$0	
13	Information technology fee		\$384	\$384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,299	\$6,299
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$71,275	\$71,275
Part	B. Formula Income			
01	PUM formula income		\$156.25	\$156.25
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$156.25	\$156.25
04		ection 2, Line 15, Column B)	\$28,438	\$28,438
	C. Other Formula Provisions	Cotton 2, Eine 10, Column D)	\$25,100	Ψ20, 100
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ0	φυ
2art 01	Formula calculation (Part A, Line 17 minus Part B	Line (M plus Part C Line (M)	\$42,837	\$42,837
)2	Cost of independent audit (Same as Part A, Line 1		\$3,087	\$42,637 \$3,087
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$3,007 \$42,837	\$3,067 \$42,837
	E. Calculation of Operating Subsidy (HUD Use Or		\$42,03 <i>1</i>	₹42,03 1
	Formula amount (same as Part D, Line 03)	'' <i>y)</i>		\$42,837
01 02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
04				JU